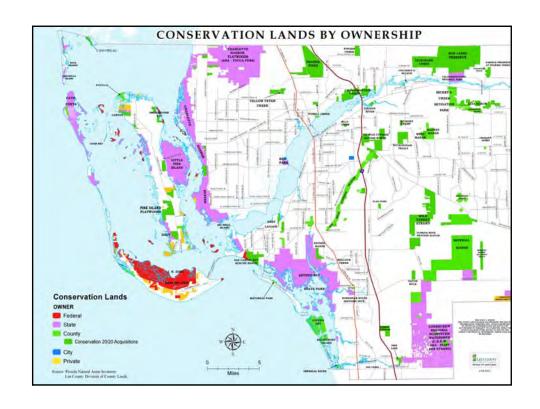
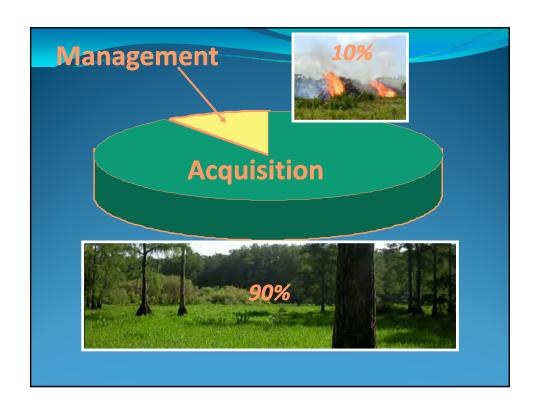


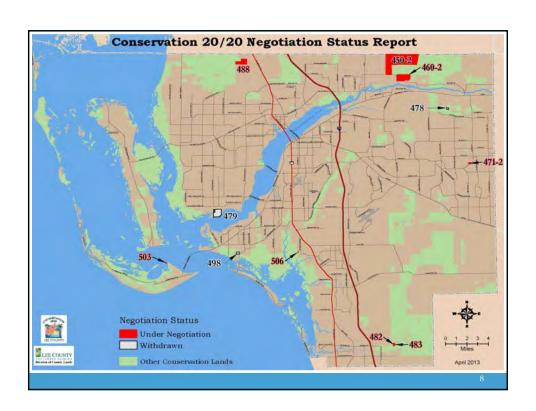
Number of			5
Properties	Total Acres		t
Acquired	Acquired	Total Cost of Land	ē
113	24,469	\$298,512,301	t
3%	3% Lee County Op		S















Lee County General Fund Shortfall Reduction Scenarios

Scenario #1 - Cuts only, including a 5.6% decrease for Sheriff.

<u>Scenario #2</u> - EMS rate adjustment (1/3 step) and reduced cuts for Sheriff (3.5%) and Partnering for Results.

Scenario #3 - Temporary millage redistribution (3 years only), EMS rate adjustment (1/3 step), elimination of some cuts, including Sheriff.

Scenario #4 - Temporary millage redistribution (3 years only), EMS rate adjustment (2/3), elimination of some cuts, including Sheriff

<u>Scenario #5</u> - Millage increase, EMS rate adjustment (2/3 step), franchise fees increase, elimination of some cuts, including Sheriff.

Conservation 2

The angle of the conservation of the conservation and the conservation are conservation as the conservation and the conservation are conservation as the conservation are conservati