

COUNCIL MEETING AGENDA

December 7, 2023

9:00am - 11:00am

In Person and Virtual Meeting

LOCATION: SFWMD Office, 2301 McGregor Blvd., Ft. Myers Florida 33901

Join Zoom Meeting:

https://us06web.zoom.us/j/91588729954?pwd=OVErTVNQVVpRZjQrY1Jab1dpMDBPUT09

Join by phone: 1-929-205-6099 Meeting ID: 915 8872 9954 Passcode: 082520

Mission Statement:

To work together across neighboring communities to consistently protect and improve the unique and relatively unspoiled character of the physical, economic and social worlds we share...for the benefit of our future generations.

1	INVOCATION	ON	
2	PLEDGE O	F ALLEGIANCE	
3	ROLL CALL		
4	PUBLIC CC	MMENTS	
5	AGENDA		Page 1
6	MINU	res	
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7	FINAN	CIALS	
	a)	September 2023 Financials	Page 16
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8	CONSE	NT AGENDA	
	a)	Relevancy Discussion	
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10	COMM	NITTEE REPORTS	
	a)	Executive Committee – Chair Don McCormick	
	b)	Quality of Life & Safety Committee – Chair Don McCormick	
11	NEW B	BUSINESS	
12	STATE	AGENCIES COMMENTS/REPORTS	
13	COUN	CIL MEMBERS' COMMENTS	
14	ADJOL	JRN	

UPCOMING SWFRPC MEETING DATE:

January 18, 2023

Two or more members of the Peace River Basin Management Advisory Committee and Charlotte Harbor National Estuary Program may be in attendance and may discuss matters that could come before the Peace River Basin Management Advisory Committee and Charlotte Harbor National Estuary Program, respectively, for consideration.

In accordance with the Americans with Disabilities Act (ADA), any person requiring special accommodations to participate in this meeting should contact the Southwest Florida Regional Planning Council 48 hours prior to the meeting by calling (844) 988-8244; if you are hearing or speech impaired call (800) 955-8770 Voice/(800) 955-8771 TDD.

SOUTHWEST FLORIDA REGIONAL PLANNING COUNCIL MEMBERSHIP

SOUTHWEST FLORIDA REGIONAL PLANNING COUNCIL MEMBERSHIP									
OFFICERS									
Mr. Donald McCormick, Chair	Councilman Fred Burson, Vice-Chair								
Commissioner Bill McDaniel, Secretary	(Vacant), Treasurer								
CHARLOTTE COUNTY	COLLIER COUNTY								
Commissioner Joe Tiseo, Charlotte BCC	Commissioner Bill McDaniel, Collier BCC								
Commissioner Ken Doherty, Charlotte BCC	Commissioner Rick LoCastro, Collier BCC								
Councilman William Dryburgh, City of Punta Gorda	Councilman Raymond Christman, City of Naples								
Mr. Donald McCormick, Governor Appointee	(City of Marco Island Vacancy)								
Ms. Suzanne Graham, Governor Appointee	(Governor Appointee Vacancy)								
	(Governor Appointee Vacancy)								
GLADES COUNTY	HENDRY COUNTY								
Commissioner Donna Storter-Long, Glades BCC	Commissioner Emma Byrd, Hendry BCC								
Commissioner Tim Stanley, Glades BCC	Commissioner Mitchell Wills, Hendry BCC								
(City of Moore Haven Vacancy)	Vice-Mayor Greg Thompson, City of Clewiston								
(Governor Appointee Vacancy)	(City of LaBelle Vacancy)								
Mr. Mel Karau, Governor Appointe									
LEE COUNTY	SARASOTA COUNTY								
Commissioner Ray Sandelli, Lee BCC	Commissioner Ron Cutsinger, Sarasota BCC								
Commissioner Cecil Pendergrass, Lee BCC	(Sarasota BCC Vacancy)								
Councilman Fred Burson, City of Fort Myers	Mayor Erik Arroyo, City of Sarasota								
Mayor Dan Allers, Town of Fort Myers Beach	Jim Boldt, City of Venice								
Councilman Jesse Purdon, City of Bonita Springs	(Governor Appointee Vacancy)								
(Governor Appointee Vacancy)	(Governor Appointee Vacancy)								
(Governor Appointee Vacancy)									
EX-OFFICIO MI	EMBERS								
(Vacant), FDEP	Keith Robbins, FDOT								
Phil Flood, SFWMD	(Vacant) SWFWMD								
STAFF									
Margaret Wuerstle, Ex									
Rebekah Harp, Deputy Director/Bu									
Charity Franks, LEPC Coordinator/	5								
Asmaa Odeh, Proj									
Julie Bankston									
Catherine Peral									
Gillian Cardec - Vista									



Apalachee • Central Florida East Central Florida • North Central Florida Northeast Florida • South Florida • Southwest Florida Tampa Bay • Treasure Coast • West Florida • Withlacoochee

104 West Jefferson Street, Tallahassee, FL 32301-1713 • 850.224.3427

Regional Planning Council Functions and Programs

March 4, 2011

- Economic Development Districts: Regional planning councils are designated as Economic Development Districts by the U. S. Economic Development Administration. From January 2003 to August 2010, the U. S. Economic Development Administration invested \$66 million in 60 projects in the State of Florida to create/retain 13,700 jobs and leverage \$1 billion in private capital investment. Regional planning councils provide technical support to businesses and economic developers to promote regional job creation strategies.
- Emergency Preparedness and Statewide Regional Evacuation: Regional planning councils have special expertise in emergency planning and were the first in the nation to prepare a Statewide Regional Evacuation Study using a uniform report format and transportation evacuation modeling program. Regional planning councils have been preparing regional evacuation plans since 1981. Products in addition to evacuation studies include Post Disaster Redevelopment Plans, Hazard Mitigation Plans, Continuity of Operations Plans and Business Disaster Planning Kits.
- Local Emergency Planning: Local Emergency Planning Committees are staffed by regional planning councils and provide a direct relationship between the State and local businesses. Regional planning councils provide thousands of hours of training to local first responders annually. Local businesses have developed a trusted working relationship with regional planning council staff.
- Homeland Security: Regional planning council staff is a source of low cost, high quality planning and training experts that support counties and State agencies when developing a training course or exercise. Regional planning councils provide cost effective training to first responders, both public and private, in the areas of Hazardous Materials, Hazardous Waste, Incident Command, Disaster Response, Pre- and Post-Disaster Planning, Continuity of Operations and Governance. Several regional planning councils house Regional Domestic Security Task Force planners.
- **Multipurpose Regional Organizations:** Regional planning councils are Florida's only multipurpose regional entities that plan for and coordinate intergovernmental solutions on multi-jurisdictional issues, support regional economic development and provide assistance to local governments.
- **Problem Solving Forum:** Issues of major importance are often the subject of regional planning council-sponsored workshops. Regional planning councils have convened regional summits and workshops on issues such as workforce housing, response to hurricanes, visioning and job creation.
- Implementation of Community Planning: Regional planning councils develop and maintain Strategic Regional Policy Plans to guide growth and development focusing on economic development, emergency preparedness, transportation, affordable housing and resources of regional significance. In addition, regional planning councils provide coordination and review of various programs such as Local Government Comprehensive Plans, Developments of Regional Impact and Power Plant Ten-year Siting Plans. Regional planning council reviewers have the local knowledge to conduct reviews efficiently and provide State agencies reliable local insight.

- Local Government Assistance: Regional planning councils are also a significant source of cost effective, high quality planning experts for communities, providing technical assistance in areas such as: grant writing, mapping, community planning, plan review, procurement, dispute resolution, economic development, marketing, statistical analysis, and information technology. Several regional planning councils provide staff for transportation planning organizations, natural resource planning and emergency preparedness planning.
- **Return on Investment:** Every dollar invested by the State through annual appropriation in regional planning councils generates 11 dollars in local, federal and private direct investment to meet regional needs.
- Quality Communities Generate Economic Development: Businesses and individuals choose locations based on the quality of life they offer. Regional planning councils help regions compete nationally and globally for investment and skilled personnel.
- **Multidisciplinary Viewpoint:** Regional planning councils provide a comprehensive, multidisciplinary view of issues and a forum to address regional issues cooperatively. Potential impacts on the community from development activities are vetted to achieve win-win solutions as council members represent business, government and citizen interests.
- **Coordinators and Conveners:** Regional planning councils provide a forum for regional collaboration to solve problems and reduce costly inter-jurisdictional disputes.
- **Federal Consistency Review:** Regional planning councils provide required Federal Consistency Review, ensuring access to hundreds of millions of federal infrastructure and economic development investment dollars annually.
- **Economies of Scale:** Regional planning councils provide a cost-effective source of technical assistance to local governments, small businesses and non-profits.
- **Regional Approach:** Cost savings are realized in transportation, land use and infrastructure when addressed regionally. A regional approach promotes vibrant economies while reducing unproductive competition among local communities.
- **Sustainable Communities:** Federal funding is targeted to regions that can demonstrate they have a strong framework for regional cooperation.
- **Economic Data and Analysis:** Regional planning councils are equipped with state of the art econometric software and have the ability to provide objective economic analysis on policy and investment decisions.
- Small Quantity Hazardous Waste Generators: The Small Quantity Generator program ensures the proper handling and disposal of hazardous waste generated at the county level. Often smaller counties cannot afford to maintain a program without imposing large fees on local businesses. Many counties have lowered or eliminated fees, because regional planning council programs realize economies of scale, provide businesses a local contact regarding compliance questions and assistance and provide training and information regarding management of hazardous waste.
- Regional Visioning and Strategic Planning: Regional planning councils are conveners of regional visions that link economic development, infrastructure, environment, land use and transportation into long term investment plans. Strategic planning for communities and organizations defines actions critical to successful change and resource investments.
- **Geographic Information Systems and Data Clearinghouse:** Regional planning councils are leaders in geographic information systems mapping and data support systems. Many local governments rely on regional planning councils for these services.

SOUTHWEST FLORIDA REGIONAL PLANNING COUNCIL (SWFRPC) ACRONYMS

- ABM Agency for Bay Management Estero Bay Agency on Bay Management
- ADA Application for Development Approval
- ADA Americans with Disabilities Act
- AMDA -Application for Master Development Approval
- BEBR Bureau of Economic Business and Research at the University of Florida
- BLID Binding Letter of DRI Status
- BLIM Binding Letter of Modification to a DRI with Vested Rights
- BLIVR -Binding Letter of Vested Rights Status
- BPCC -Bicycle/Pedestrian Coordinating Committee
- CAC Citizens Advisory Committee
- CAO City/County Administrator Officers
- CDBG Community Development Block Grant
- CDC Certified Development Corporation (a.k.a. RDC)
- CEDS Comprehensive Economic Development Strategy (a.k.a. OEDP)
- CHNEP Charlotte Harbor National Estuary Program
- **CTC Community Transportation Coordinator**
- CTD Commission for the Transportation Disadvantaged
- CUTR Center for Urban Transportation Research
- **DEO Department of Economic Opportunity**
- **DEP Department of Environmental Protection**

DO - Development Order

DOPA - Designated Official Planning Agency (i.e. MPO, RPC, County, etc.)

EDA - Economic Development Administration

EDC - Economic Development Coalition

EDD - Economic Development District

EPA – Environmental Protection Agency

FAC - Florida Association of Counties

FACTS - Florida Association of CTCs

FAR - Florida Administrative Register (formerly Florida Administrative Weekly)

FCTS - Florida Coordinated Transportation System

FDC&F -Florida Department of Children and Families (a.k.a. HRS)

FDEA - Florida Department of Elder Affairs

FDLES - Florida Department of Labor and Employment Security

FDOT - Florida Department of Transportation

FHREDI - Florida Heartland Rural Economic Development Initiative

FIAM – Fiscal Impact Analysis Model

FLC - Florida League of Cities

FQD - Florida Quality Development

FRCA -Florida Regional Planning Councils Association

FTA - Florida Transit Association

IC&R - Intergovernmental Coordination and Review

IFAS - Institute of Food and Agricultural Sciences at the University of Florida

JLCB - Joint Local Coordinating Boards of Glades & Hendry Counties

JPA - Joint Participation Agreement

JSA - Joint Service Area of Glades & Hendry Counties

LCB - Local Coordinating Board for the Transportation Disadvantaged

LEPC - Local Emergency Planning Committee

MOA - Memorandum of Agreement

MPO - Metropolitan Planning Organization

MPOAC - Metropolitan Planning Organization Advisory Council

MPOCAC - Metropolitan Planning Organization Citizens Advisory Committee

MPOTAC - Metropolitan Planning Organization Technical Advisory Committee

NADO – National Association of Development Organizations

NARC -National Association of Regional Councils

NOPC -Notice of Proposed Change

OEDP - Overall Economic Development Program

PDA - Preliminary Development Agreement

REMI – Regional Economic Modeling Incorporated

RFB - Request for Bids

RFI – Request for Invitation

RFP - Request for Proposals

RPC - Regional Planning Council

SHIP -State Housing Initiatives Partnership

SRPP – Strategic Regional Policy Plan

TAC - Technical Advisory Committee

TDC - Transportation Disadvantaged Commission (a.k.a. CTD)

TDPN - Transportation Disadvantaged Planners Network

TDSP - Transportation Disadvantaged Service Plan

USDA - US Department of Agriculture

WMD - Water Management District (SFWMD and SWFWMD)

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Minutes

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_____Agenda _____Item

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Minutes of the Ugr wgo dgt 41, 2023 Executive Committee Meeting

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MINUTES OF THE SOUTHWEST FLORIDA REGIONAL PLANNING COUNCIL SEPTEMBER 21, 2023, MEETING

The virtual zoom meeting of the Southwest Florida Regional Planning Council's Executive Board was held on September 21, 2023. Governor Appointee and Council Chair, Mr. Don McCormick called the meeting to order at 9:01 a.m. There was a quorum of the Executive Committee present.

BOARD MEMBERS PRESENT

<u>Charlotte County:</u> Mr. Don McCormick – Chair

Collier County: Commissioner Bill McDaniel

Glades County: None

Hendry County: None

<u>Lee County</u>: Councilman Fred Burson, Commissioner Cecil Pendergrass (zoom)

Sarasota County: None

Ex-Officio Members: Mr. Phil Flood, SFWMD

OTHERS PRESENT

Ms. Margaret Wuerstle - Executive Director, SWFRPC

Ms. Rebekah Harp – SWFRPC

Ms. Asmaa Odeh – SWFRPC – (zoom)

Ms. Catherine Peralta – SWFRPC Vista - (zoom)

AGENDA ITEM #6(a) MINUTES OF THE JUNE 15, 2023, COUNCIL/EXECUTIVE MEETING

Commissioner Bill McDaniel offered a motion to approve the minutes of the June 15, 2023, Council/Executive Committee meeting. Councilman Fred Burson seconded the motion to approve the minutes of the June 15, 2023, Council/Executive Committee meeting. The motion was approved unanimously.

AGENDA ITEM #7(a) FINANCIALS: April – August 2023 Financials

Commissioner Bill McDaniel offered a motion to approve the April, May, June, July, and August financials. Councilman Fred Burson seconded the motion to approve the April, May, June, July, and August financials. The motion was approved unanimously.

AGENDA ITEM #8 CONSENT AGENDA – No Reports

AGENDA ITEM #9 DIRECTORS REPORT

Ms. Margaret Wuerstle provided a few updates on the recovery and resiliency projects and grants that the SWFRPC's is currently working on:

Recovery and Resiliency Projects

- \$78,000 Grant awarded for Marco Island Vulnerability Assessment
- \$75,000 Grant awarded for Master Plan for Shrimp Industry and Working Waterfront
- \$700,000 NOAA Grant submitted for Shrimp Industry to rebuild docks lost in Hurricane Ian
- \$37,205,000 NOAA grant submitted to rebuild resilient docks for Shrimp Fishing industry
- \$562,856 Grant submitted to EDA Disaster Supplemental for a Food System Resiliency Plan Virtual Food Hub
- Clewiston WWTP grant to EDA Disaster Supplemental for upgrades and improvements.
- Provided CEDS certification letters for projects for federal grants

Future of the SWFRPC:

Commissioner McDaniel requested a motion to engage the Governor to reconstitute the SWFRPC by repealing the existing interlocal agreement and bylaws and replacing with the

SWFPRC's new interlocal agreement and by-laws. Commissioner McDaniel stated that we need contributions from the counties to exist. Commissioner McDaniel continued to discuss that he would like staff to start the process immediately by sending a letter to the Governor's office with the request. The Commissioner explained that the focus should then be on the reconstitution with a new membership list and capacity to show efficacy to members.

Commissioner Bill McDaniel offered a motion to engage the Governor to reconstitute the SWFRPC to engage in membership and contributions. Councilman Fred Burson seconded the motion to engage the Governor to reconstitute the SWFRPC to engage in membership and contributions. The motion was approved unanimously.

AGENDA ITEM #10 COMMITTEE REPORTS

No Committee Reports were given.

AGENDA ITEM #10(a) EXECUTIVE COMMITTEE

There was no update given.

AGENDA ITEM #10(b)
QUALITY OF LIFE & SAFETY COMMITTEE

There was no update given.

AGENDA ITEM #11
NEW BUSINESS

No new business was discussed

AGENDA ITEM #12
STATE AGENCIES COMMENTS/REPORTS

There were no comments.

AGENDA ITEM #13
COUNCIL MEMBERS' COMMENTS

There were no comments.

AGENDA ITEM #14 ADJOURN

The meeting adjourned at 9:56	a.m.
Don McCormick, Chairman	

The meeting was duly advertised in the September 12, 2023, issue of the FLORIDA ADMINISTRATIVE REGISTER, Volume 49, Number 177.

____Agenda Item

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Financials

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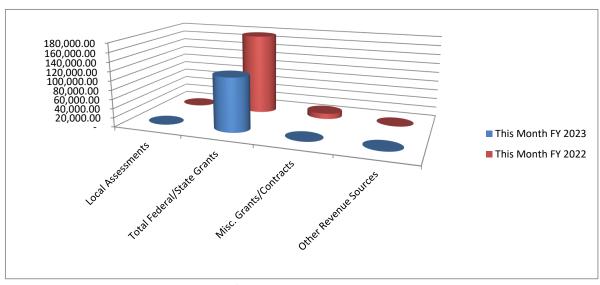
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2022 - 2023 Workplan & Budget Financial Snapshot Sep-23

Revenues

Local Assessments
Total Federal/State Grants
Misc. Grants/Contracts
Other Revenue Sources

Monthly Revenues



Notes: Local Assessments billed at the beginning of each quarter: October, January, April and July

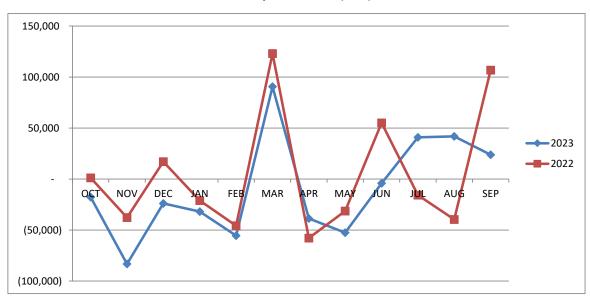
State/Federal Grants billed quarterly: LEPC, HMEP

Federal Grants billed Semi Annually: Economic Development

Misc. Grants/Contracts billed by deliverable: SQG, Interagency PO'S

Other(DRI) billed /recorded monthly as cost reimbursement

Monthly Net Income (Loss)



YTD: Net Income (\$110,776) Unaudited

SWFRPC

Detail of Reserve As of September 30, 2023

Cash and Cash Equivalents:

Petty Cash FineMark Operating Funds	\$ 200 42,388
Total Cash and Cash Equivalents	\$ 42,588
Investments:	
FineMark Money Market Local government Surplus Trust Fund Investment Pool (Fund A)	\$ 6,258 109,167
Total Investments	\$ 115,425
Total Reserves	\$ 158,013

SWFRPC INCOME STATEMENT COMPARED WITH BUDGET

FOR THE ONE MONTH ENDING SEPTEMBER 30, 2023

	Curre Mont		Year	to Date A	Þ	FY 22 ⁻ 23 Approved Budget B	% Of Budget Year to Date	Budget Remaining
			REV	ENUES				
		ı	LOCAL AS	SSESSMENTS				
GLADES COUNTY		-		3,639		3,639	100%	\$ -
CITY OF FORT MYERS		-		27,463		27,463	100%	\$ -
TOWN OF FORT MYERS BEACH INC		-		1,675		1,675	100%	\$ -
BONITA SPRINGS - WITHDREW 12/21/22		-		4,106		16,424	25%	12,318
TOTAL LOCAL ASSESSMENTS	\$	-	\$	36,883	\$	49,201	75%	\$ 12,318
		FE	DERAL /	STATE GRAN	TS			
DEM - LEPC 22/23		-		60,200		70,000	86%	9,800
DEM - LEPC 23/24		-				-	N/A	-
DEM - HMEP 22/25		37,106		62,666		61,006	103%	\$ (1,660)
DEM - Lee/Collier Hazard Analysis 22/23		-		9,601		9,510	101%	(91)
Economic Development Planning 23-25		8,799		67,017		70,000	96%	\$ 2,983
EDA - Disaster Recovery Coordinator lan		13,190		114,201		-	N/A	\$ (114,201)
DEO - CDBG-MIT Food Insecurity				106,312		175,000	61%	\$ 68,688
FWC - Clewiston Lakefront MasterPlan		-		73,227			N/A	(73,227)
EPA - Brownfields		11,564		15,161		166,667	9%	\$ 151,506
USDA - Regional Food Systems - USDA		45,900		91,670		250,809	N/A	159,139
Vista Supervisor		-		29,890		20,000	149%	(9,890)
Promise Zone		-		-		-	N/A	
TOTAL FEDERAL / STATE GRANTS	\$:	116,560	\$	629,945	\$	822,992	77%	\$ 193,047
	MIS	C. GRAN	TS / CON	ITRACTS/COI	NTR/	ACTUAL		
CHNEP Calendar 2022		-		-		-	N/A	\$ -
CHNEP Calendar 2023		-		-		-	N/A	\$ -
FHERO		-		8,000		7,000	114%	\$ (1,000)
Glades SQG		-				4,500	0%	4,500
TOTAL MISC. GRANTS/CONTRACTS	\$	-	\$	8,000	\$	11,500	70%	\$ 3,500
		DRI	S/NOPCS	MONITORI	NG			
DRI MONITORING FEES		-	\$	-	\$	-	N/A	\$ -
DRIS/NOPCS INCOME		-		18,627	\$	-	N/A	-
TOTAL	\$	-	\$	18,627	\$	-		\$ -
	Progran	n Develo	pment (Unsecured G	rants	s/Contract)		
*Program Development (Unsecured)		-		-		-	100%	\$ -
TOTAL PROGRAM DEVELOPMENT	\$	-	\$	-	\$	-	\$ -	\$ -

	OTHER REV	ENUE SOURCES			
Misc. Income	-	891	400	223% \$	(491)

	Current Month		Year to Date A	Α	FY 22-23 pproved Budget B	% Of Budget Year to Date		Budget Remaining
INTEREST INCOME - Money Market	1		134		800	17%	\$	666
Fund A Investment Income	499		6,981		800	873%	•	(6,181)
TOTAL OTHER REVENUE SOURCES	\$ 500	\$	8,006	\$	2,000	400%	\$	(6,006)
Fund Balance	\$ -	\$	-					
TOTAL REVENUES	\$ 117,060	\$	701,461	\$	885,693	79%	\$	202,859
			EXPENSES					
	P	ERS	ONNEL EXPENSES	;				
SALARIES EXPENSE	\$ 19,200	\$	243,623		249,600	98%	\$	5,977
FICA EXPENSE	1,459	•	18,511	•	19,094	97%	•	583
RETIREMENT EXPENSE	7,537		65,272		60,459		, \$	(4,813)
HEALTH INSURANCE EXPENSE	3,256		36,008		40,848	88%	•	4,840
WORKERS COMP. EXPENSE	-		1,139		1,344	85%		205
JNEMPLOYMENT COMP. EXPENSE	-		· -		· -	N/A		-
TOTAL PERSONNEL EXPENSES	\$ 31,451	\$	364,554	\$	371,345	98%		6,791
	OI	PERA	ATIONAL EXPENSE	S				
CONSULTANTS	\$ 1,313	\$	11,913	\$	65,700	18%		53,787
GRANT/CONSULTING EXPENSE	50,479		353,076		457,513	77%		104,438
AUDIT SERVICES EXPENSE	450		26,450		25,000	106%		(1,450)
FRAVEL EXPENSE	1,962		7,012		1,000	701%		(6,012)
TELEPHONE EXPENSE	132		2,467		1,488	166%		(979)
POSTAGE / SHIPPING EXPENSE	-		-		-	N/A	\$	-
EQUIPMENT RENTAL EXPENSE	-		5,087		3,631	140%	\$	(1,456)
NSURANCE EXPENSE	-		6,650		6,370	104%	\$	(280)
PRINTING/REPRODUCTION EXPENSE	47		452		1,000	45%	\$	548
ADVERTISING/LEGAL NOTICES EXP	6,347		7,245		1,600	453%	\$	(5,645)
OTHER MISC. EXPENSE	66		307		500	61%		193
BANK SERVICE CHARGES	121		953		-	N/A	\$	(953)
OFFICE SUPPLIES EXPENSE	190		2,911		600	485%	\$	(2,311)
COMPUTER RELATED EXPENSE	729		19,227		22,388	86%	\$	3,161
DUES AND MEMBERSHIP	-		2,500		3,059	82%	\$	559
MEETINGS/EVENTS EXPENSE	-		1,434		2,000	72%	\$	566
CAPITAL OUTLAY - OPERATIONS	-		-		-	N/A	\$	-
JNCOLLECTABLE RECEIVABLES	-		-		-	N/A	\$	-
FUND BALANCE				\$	428,877			
OPERATIONAL EXP.	\$ 61,834	\$	447,683	\$	1,020,726	44%		144,166

	Current Month		ar to Date A	FY 22-23 Approved Budget B		Approved Budget		% Of Budget Year to Date	Budget emaining	
TOTAL OPERATIONAL EXP.				\$	1,020,726					
TOTAL CASH OUTLAY	\$ 93,285	\$	812,237	\$	1,392,071		\$ 150,957			
NET INCOME (LOSS)	\$ 23,775	\$	(110,776)							

SWFRPC Balance Sheet September 30, 2023

ASSETS

Cash - Forida Prime \$ Cash - FineMark Oper. Cash - FineMark MM Petty Cash Accounts Receivable Accounts Receivable-RC&D Transfer of Funds	109,167.42 42,388.06 6,257.54 200.00 195,459.89 (61.25) 30.00	
Total Current Assets		353,441.66
Property and Equipment Property, Furniture & Equip Accumulated Depreciation	43,026.31 (43,025.57)	
Total Property and Equipment		0.74
Other Assets Amount t.b.p. for L.T.LLeave FSA Deposit Amt t.b.p. for L.T.Debt-OPEB	41,305.44 0.29 8,232.00	
Total Other Assets		49,537.73
Total Assets		\$ 402,980.13
Current Liabilities Accounts Payable Speferred_Babcock_Ranch_5360 Deferred_Palmer_Ranch_5361 FICA Taxes Payable	12,493.41 (5.84) (16.29) 1,126.08	ΓΙΕS AND CAPITAL
Federal W/H Tax Payable United way Payable Deferred Compensation Payable FSA Payable	(2,628.24) 322.00 300.00 (1,460.83)	
United way Payable	322.00	
United way Payable Deferred Compensation Payable FSA Payable	322.00 300.00 (1,460.83)	10,435.54
United way Payable Deferred Compensation Payable FSA Payable LEPC Contingency Fund	322.00 300.00 (1,460.83)	10,435.54
United way Payable Deferred Compensation Payable FSA Payable LEPC Contingency Fund Total Current Liabilities Long-Term Liabilities Accrued Annual Leave	322.00 300.00 (1,460.83) 305.25	10,435.54 49,537.44
United way Payable Deferred Compensation Payable FSA Payable LEPC Contingency Fund Total Current Liabilities Long-Term Liabilities Accrued Annual Leave Long Term Debt - OPEB	322.00 300.00 (1,460.83) 305.25	
United way Payable Deferred Compensation Payable FSA Payable LEPC Contingency Fund Total Current Liabilities Long-Term Liabilities Accrued Annual Leave Long Term Debt - OPEB Total Long-Term Liabilities	322.00 300.00 (1,460.83) 305.25	49,537.44
United way Payable Deferred Compensation Payable FSA Payable LEPC Contingency Fund Total Current Liabilities Long-Term Liabilities Accrued Annual Leave Long Term Debt - OPEB Total Long-Term Liabilities Capital Fund Balance-Unassigned Fund Balance-Assigned FB-Non-Spendable/Fixed Assets	322.00 300.00 (1,460.83) 305.25 41,305.44 8,232.00 (60,216.50) 514,000.00 (0.26)	49,537.44

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FY24-25'[gct'Gpf 'Enqwigqw Dwf i gv'Co gpf o gpv

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Southwest Florida Regional Planning Council OCTOBER 1, 2022 TO SEPTEMBER 30, 2023

Final Amendment to 2022-2023 Approved Budget

Revenues	Adopted FY 2023 Budget	Proposed Changes
Assessments	\$49,201	\$ (12,318)
Secured Federal/State Grants	822,991	(193,047)
Secured Contractual	11,500	(3,500)
Interest/Misc/DRIs	2,000	24,633
Reserves (estimate)		
Total Income (Revenue)	\$885,692	\$ (184,232)

	Proposed
SWFRPC	Budget
General Fund	Amendment
	FY2023
\$36,883	\$36,883
629,944	\$ 629,944
8,000	\$ 8,000
26,633	\$ 26,633
-	\$ -
\$ 701,460	\$701,460

Expenditures (Expenses)									
Direct:									
Salaries (A)	\$249,600	(5,977)		243,623		\$243,623			
FICA	19,094	(583)		18,511		\$18,511			
Unemployment	-			-		\$0			
Workers Compensation	1,344	(205)		1,139		\$1,139			
Retirement	60,459	4,813		65,272		\$65,272			
Health Insurance (B)	40,848	(4,840)		36,008		\$36,008			
Total Personnel Expenses	\$371,346	\$ (6,792)		\$ 364,554	\$	364,554			

	Ex	penses					
Consultants (C)		65,700		(53,787)		11,913	11,913
Grant/Consulting - Contractual (D)		457,513	(104,438)		353,075	353,075
Audit Fees		25,000		1,450		26,450	26,450
Travel		1,000		6,012		7,012	7,012
Telephone		1,488		979		2,467	2,467
Postage		-		-		-	-
Equipment Rental (E)		3,631		1,456		5,087	5,087
Insurance (F)		6,220		280		6,500	6,500
Repair/Maint. (Tech/Equip)		-				,	-
Printing/Reproduction		1,000		(548)		452	452
Utilities (Elec/Internet)		-				-	-
Advertising		1,600		5,645		7,245	7,245
Other Miscellaneous		500		(193)		307	307
Bank Service Charges		-				,	-
Office Supplies		600		2,311		2,911	2,911
Computer Related Expenses (G)		22,388		(3,161)		19,227	19,227
Dues and Memberships (H)		3,059		(559)		2,500	2,500
Publications		-				,	-
Professional Development		-				,	-
Meetings/Events		2,000		(566)		1,434	1,434
Capital Outlay-Operations		-				•	-
Lease Long Term						-	

Operational Expense	\$	591,699	(\$	145,119)		\$ 446,580	\$ 446,580
Total Cash Outlays	\$	963,045	\$ (151,911)		811,134	\$ 811,134
Net Income/Loss	\$	(77,353)	\$	(32,321)		\$ -	\$ (109,674)

^{*}Fund Balance from Audit YE 9/30/22 (FY21/22) - included in this fund is the investments, operating funds and net of all assets and liabilities as of 9/30/22.

**Fund Balance from Audit YE 9/30/22 (FY21/22) is \$453,577 - per page 9 of the audit report.

***** The Council approved by resolution on 4/21/16 to include investments in the budget. Investments consist of Money Market and							
Government Pool. The balance will increase over time as in	iterest accrues.						
	Adopted FY Proposed SWFRPC Proposed						
	2023 Budget	Changes	(General Fund	E	Budget	
Investments as of 9/30/23			\$	158,013	\$	158,013	

SWFRPC INCOME STATEMENT COMPARED WITH BUDGET

FOR THE ONE MONTH ENDING SEPTEMBER 30, 2023

	Current Month	Year to Date A			FY 22-23 Proposed Budget Amendment	% Of Budget Year to Date		Budget Remaining	
			REV	ENUES					
		l	OCAL AS	SESSMENTS	;				
GLADES COUNTY		-		3,639		3,639	100%		-
CITY OF FORT MYERS		-		27,463		27,463	100%		-
TOWN OF FORT MYERS BEACH INC		-		1,675		1,675	100%		-
BONITA SPRINGS - WITHDREW 12/21/22		-		4,106		4,106	100%		-
TOTAL LOCAL ASSESSMENTS	\$	-	\$	36,883	\$	36,883	100%	\$	-
		FEI	DERAL / S	STATE GRAN	TS				
DEM - LEPC 22/23		-		60,200		60,200	100%		-
DEM - LEPC 23/24		-				-	N/A		-
DEM - HMEP 22/25		-		62,666		62,666	100%		-
DEM - Lee/Collier Hazard Analysis 22/23		-		9,601		9,601	100%		-
Economic Development Planning 23-25		-		67,017		67,017	100%		-
EDA - Disaster Recovery Coordinator lan		-		114,201		114,201	N/A		-
DEO - CDBG-MIT Food Insecurity		-		106,312		106,312	100%		-
FWC - Clewiston Lakefront MasterPlan		-		73,227		73,227	N/A		-
EPA - Brownfields		-		15,161		15,161	100%		-
USDA - Regional Food Systems - USDA		-		91,670		91,670	N/A		-
Vista Supervisor		-		29,890		29,890	100%		-
Promise Zone		-		-		-	N/A		
TOTAL FEDERAL / STATE GRANTS	\$	-	\$	629,945	\$	629,945	100%	\$	-
	MISC.	GRAN	TS / CON	TRACTS/CO	NTR	ACTUAL			
CHNEP Calendar 2022		-		-		-	N/A	\$	-
CHNEP Calendar 2023		-		-		-	N/A	\$	-
FHERO		-		8,000		8,000	100%	\$	-
Glades SQG		-		-		-	#DIV/0!		
TOTAL MISC. GRANTS/CONTRACTS	\$	-	\$	8,000	\$	8,000	100%	\$	-
		DRI	S/NOPCS	/MONITORI	NG				
DRI MONITORING FEES		-	\$	-	\$	-	N/A	\$	-
DRIS/NOPCS INCOME		-		18,627	\$	18,627	N/A		-
TOTAL	\$	-	\$	18,627	\$	18,627		\$	-
	Program D	evelo	pment (l	Jnsecured G	ran	ts/Contract)			
*Program Development (Unsecured)		-		-		-	-	\$	-
TOTAL PROGRAM DEVELOPMENT	\$	-	\$	-	\$	-	\$ -	\$	-

	OTHER REVE	NUE SOURCES			
Misc. Income	-	891	891	100% \$	-

	Curren Month		Ye	ar to Date A	P	FY 22-23 Proposed Budget Amendment	% Of Budget Year to Date	Budget Remaining	
INTEREST INCOME - Money Market		_		134		134	100%	Ś	_
Fund A Investment Income		_		6,981		6,981	100%		_
TOTAL OTHER REVENUE SOURCES	\$	-	\$	8,006	\$	8,006	100%	•	0
Fund Balance	\$	-	\$	-					
TOTAL REVENUES	\$	-	\$	701,461	\$	701,461	100%	\$	0
			EX	PENSES					
			PERSON	NEL EXPENSES					
SALARIES EXPENSE		_	\$	243,623		243,623	100%	Ś	_
FICA EXPENSE		_	τ.	18,511	~	18,511	100%		_
RETIREMENT EXPENSE		-		65,272		65,272		\$	_
HEALTH INSURANCE EXPENSE		_		36,008		36,008		\$	_
VORKERS COMP. EXPENSE		_		1,139		1,139	100%	•	-
INEMPLOYMENT COMP. EXPENSE		_		, -		-	N/A		_
OTAL PERSONNEL EXPENSES	\$	-	\$	364,554	\$	364,553	100%		-
		0	PERATIO	ONAL EXPENSE	S				
CONSULTANTS		-	\$	11,913	\$	11,913	100%	\$	-
RANT/CONSULTING EXPENSE		-		353,076		353,076	100%	\$	-
UDIT SERVICES EXPENSE		-		26,450		26,450		\$	-
RAVEL EXPENSE		-		7,012		7,012	100%	\$	-
ELEPHONE EXPENSE		-		2,467		2,467		\$	-
OSTAGE / SHIPPING EXPENSE		-		-		-	N/A		-
QUIPMENT RENTAL EXPENSE		-		5,087		5,087		\$	-
NSURANCE EXPENSE		-		6,650		6,650		\$	-
RINTING/REPRODUCTION EXPENSE		-		452		452	100%	\$	-
DVERTISING/LEGAL NOTICES EXP		-		7,245		7,245	100%	\$	-
THER MISC. EXPENSE		-		307		307	100%	\$	-
ANK SERVICE CHARGES		-		953		953	100%	\$	-
FFICE SUPPLIES EXPENSE		-		2,911		2,911	100%	\$	-
OMPUTER RELATED EXPENSE		-		19,227		19,227	100%	\$	-
UES AND MEMBERSHIP		-		2,500		2,500		\$	-
IEETINGS/EVENTS EXPENSE		-		1,434		1,434		\$	-
CAPITAL OUTLAY - OPERATIONS		-		-		-	N/A		-
JNCOLLECTABLE RECEIVABLES		-		-			N/A	\$	-
FUND BALANCE					\$	428,877			
OPERATIONAL EXP.	\$	-	\$	447,683	\$	876,560	51%		0

	Currei Mont		Year to Date A		FY 22-23 Proposed Budget Amendment	% Of Budget Year to Date	Budget Remaining	27 of 61
TOTAL OPERATIONAL EXP.				ć	876,560			
TOTAL CASH OUTLAY	\$	-	\$ 812,23	7 \$	1,241,113		\$ -	
NET INCOME (LOSS)	\$	-	\$ (110,77	6)				

Agenda
Item

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Consent Agenda

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____Agenda Item

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Directors Report

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1406 SW 8th Pl, Cape Coral, FL 33991



P: 844-988-8244 www.swfrpc.org

EXECUTIVE DIRECTOR'S REPORT: December 7, 2023

Mission Statement:

To work together across neighboring communities to consistently protect and improve the unique and relatively unspoiled character of the physical, economic and social worlds we share...for the benefit of our future aenerations.

1. Management / Operations

- a. Update on Marketing Plan for Local Growers/Project Successes
- b. Update of VISTA Program -- ACT
- c. FRCA Updates
- d. Future of the SWFRPC/ Letter to Governor
- e. Recovery and Resiliency Projects
 - \$78,000 Grant awarded for Marco Island Vulnerability Assessment
 - \$75,000 Grant awarded for Master Plan for Shrimp Industry and Working Waterfront
 - \$500,000 NOAA Grant submitted for Shrimp Industry to build resilient docks
 - \$562,856 Grant submitted to EDA Disaster Supplemental for a Food System Resiliency Plan Virtual Food Hub
 - \$16,161,602 Clewiston WWTP grant to EDA Disaster Supplemental for upgrades and improvements.
 - \$487,392 Grant submitted to EDA for Glades County Recomplete Strategy
 - Provided CEDS certification letters for projects for federal grants

2. Resource Development and Capacity Building

Promise Zone Grants (as of July 2023) See Attached Document

Awarded: \$5,306,160.25 Pending: \$18,335,160 Denied: \$25,940,098.50 Underdevelopment: NA

3. Fourth Quarter: July 2023 to September 2023

• Next RPC Meeting January 18, 2024

Grants in Promise Zone

December 7, 2023

- 1. Awarded (8/17/17): \$30,000- DEO 2018 Agriculture Sustainability for small to mid-sized growers in Promise Zone. Awarded to the SWFRPC
- 2. Awarded (2019) \$24,000 to Lee County Housing Development Corp. for Comprehensive Housing Counseling to residents including Immokalee residents from HUD.
- 3. Awarded (5/7/2018): \$30,000 DEO for food safety plans for small to mld-sized growers. Awarded to the SWFRPC
- 4. Awarded (8/08/18): \$206,545 EDA Disaster Supplemental for Development of new markets for small to mid-sized growers, branding and marketing campaign. Awarded to the SWFRPC
- 5. Awarded (4/25/18): \$600,000 EPA Brownfield assessment grant in Promise Zone. Awarded to the SWFRPC
- 6. Awarded \$24,921 HUD Comprehensive Housing Counseling Grant to the Home Ownership Resource Center of Lee County
- 7. Awarded \$1.4 Million to the National association of Latino Community Asset Builders from HUD Rural Capacity Building Community Development and Affordable Housing Program. Nonprofits and local governments can apply for technical assistance and loan funding for community and economic development projects as well as assistance with affordable housing development projects
- 8. Awarded \$100,000 over 2 years for a Food Policy Council Coordinator from NAco
- 9. Awarded (submitted 2/3/2020; awarded 7/2/2020) \$125,000 Legal Aid Society The Education & Outreach Initiative (EOI) Project General Component will explain to the general public and local housing providers what "equal opportunity in housing" means and what housing providers need to do to comply with the Fair Housing Act. All services will be provided and available to residents of the FHIP service area which includes Hendry, Martin, Okeechobee, Palm Beach, and St. Lucie Counties. Grant period June 1, 2021 to May 31, 2022.
- 10. Awarded: (7/21/2020) \$400,000 EDA CARES ACT Invited for Regional Disaster Economic Recovery Coordinator to evaluate the Impacts of COVID 19 on the region and develop a recovery and resilience plan for the region.

- 11. Awarded: (4/7/2020) \$175,000 requested but \$160,432 was awarded Clewiston Water from Master Plan from Florida Fish and Wildlife Conservation Commission Boating Improvement Program.
- 12. Awarded: \$350,000 An application was submitted in partnership with the University of Florida IFAS to the Department of Economic Opportunity CDBG-Mitigation Planning program requesting \$390,000 to develop a Resiliency Strategy for Local Food Systems in Southwest Florida. (Deadline 7/30/2020)
- 13. Awarded: \$3000 grant from CHNEP for Rebekah Harp to do the design work for their calendar
- 14. Awarded: SWFRPC, IFAS, Blue Zones, TREC submitted a \$752,426.25 USDA Regional Food System Partnerships Program grant to implement the trademarked SWFL Fresh Choose Local Choose Fresh regional brand to showcase SWFL food producers and their products through multiple marketing platforms. The brand will support the development of new markets for farmers, increase public knowledge of healthy, local food sources, and connect food producers to consumers. The Collier County Blue Zones provided a 16.9% match of \$108,926.25.
- 15. Awarded: \$500,000 EPA Grants for Brownfield Assessment in Glades County from July 1, 2022 to September 30, 2026
- 16. Awarded: (10/20/2021) EDA grant for \$321,836 for Disaster Recovery Coordinator to help Small to mid-sized growers and small and minority owned businesses access diaster recovery funds following Hurricane Ian
- 17. Awarded: (2/14/23) FDEP grant for \$78, 000 for a Vulnerability Assessment for Marco Island
- 18. Awarded (6/4/2020) \$125,000 request by Legal Aid Society of Palm Beach County, Inc for Hendry County from the Fair Housing Initiatives Program Education and Outreach initiative through HUD. ("The Fair Housing Project at Legal Aid is applying for an Education & Outreach Grant from HUD for the fiscal year 2022-23 in the amount of \$125,000.")
- 19. Awarded (6/1/2023) DEO Planning Grant for a master plan for the properties owned by the Shrimp Industry, (\$75,000)
- 20. Pending:(10/23/2023) EDA Disaster Supplemental Grant for upgrades and improvements to the Clewiston WWTP (\$16,161,602)

- 21. Pending: resilient docks (11/21/2023) NOAA grant for Shrimp Industry to build
- 22. Pending (7/17/2023) EDA Disaster Supplemental grant for Food Resiliency Planning and Virtual Food HUB. Co Applicants with FGCU (\$600,000)
- 23. Pending: (3/11/23) FDEO Rural Infrastructure Program for \$300,000 for a stand-by generator at the WWTP.
- 24. Pending (10/5/23) Submitted a \$487,391 EDA Recompete Pilot Program Grant to develop a Strategy to alleviate persistent economic distress and support long-term comprehensive economic development and job creation in Glades County.
- 25. Denied (10/14/2021) Lee County Housing Development Corp. submitted a grant to HUD for Comprehensive Housing Counseling to residents including Immokalee residents.
- 26. Denied: DRI-RR, Inc., a non-profit dedicated to providing rural communities with the skills and knowledge needed to revitalize submitted a grand to USDA Rural Business Development Grant Program in cooperation with Florida Main Street to offer services to four Florida communities, one of which is LaBelle, in order to provide each community with a Development Readiness Initiative (DRI) training and a Revitalization Roadmap at no cost to them.
- 27. Denied: (3/2021) \$11,000 The DRI training is a day-long on-site training created to help communities understand how COVID-19 has impacted their community and identify the available resources that each community can leverage. Through this training, the community will be able to identify a strategy for the creation of a locally-based economy that will support the quality of life necessary to retain families and professionals. Our end goal is to provide each community with the training and tools necessary to become proactive with private development, encouraging the right types of development and attracting necessary services. Additionally, the training will help identify what is necessary to master the Duration, Intensity, Rate, and Timing (DIRT) of development, utilizing private development to fulfill necessary and desired community amenities or services. Furthermore, the Revitalization Roadmap is a hybrid downtown and strategic plan, offering a set of implementable recommendations that will catalyze downtown revitalization. The final product is graphically rich and broken down into similar groups like the National Main Street Center's four-step approach to revitalization. The overall roadmap process will encourage the unification of residents' voices and rally support for improvements by all residents.

- 28. Denied: 9/25/2020 to the National association of Latino Community Asset Builders from HUD Rural Capacity Building Community Development and Affordable Housing Program. Nonprofits and local governments can apply for technical assistance and loan funding for community and economic development projects as well as assistance with affordable housing development projects.
- 29. Denied (6/17/19) \$1,000,000: Perkins Innovation and Modernization Grant program for Collier County Schools. The project title is Professional Careers in the New Economy (PCNE). PCNE will focus on two of CCPS's highest-need schools: Immokalee Middle and Immokalee High schools. The goal of the project is to better prepare students for success in the workforce.
- 30. Denied (6/25/2019) Housing Authority of the City of Ft. Myers. The grant will provide funds for housing counseling advise to tenants and homeowners with respect to property maintenance, financial management and literacy.
- 31. Denied (6/4/2019) Goodwill Industries for The SWFL MicroEnterprise Institute will (if funding is secured through the SBA Program for Investment in Microentrepreneurs grant) counsel and provide training for approximately 150 180 participants in ten twelve courses delivered to residents of Lee, Charlotte, Hendry, Glades and Collier counties.
- 32. Denied (5/30/2019) Seminole Trible of Florida If awarded this grant through the HUD IHGB program, the Native Learning Center will be providing technical assistance and training to all Native American Housing Authorities including the Mikasuki and any other resident Tribes within your region.
- 33. Denied: (10/14/2021) The Affordable Homeownership Foundation, Inc. submitted a grant for housing counseling to HUD
- 34. Denied: (9/13/2021) \$13,874,000 Prepared and submitted an application for the City of Clewiston for the DEO CDBG- MIT- GIP Round II to make upgrades to the City's wastewater treatment facility and expand the WWTP capacity. Facility upgrades will include the installation of a new 300kw generator, the installation of bypass pumps, and the planning and installation of a new pump station. The Southwest Florida Regional Planning Council will provide administrative services that will include reporting, grant management, closeout, contract and deliverable monitoring, and distribution of funds.
- 35. Denied: Submitted:(9/14/2021) \$2,067,935 Prepared and submitted and an application to the Florida Department of Economic Opportunity Rebuild Florida CDBG-Mit-GIP Round II for the City of Clewiston to replace transmission line insulators and overhead ground wires to increase the City's energy resiliency in the event of a major storm. The Southwest Florida Regional Planning Council will provide administrative services that will include reporting, grant management, closeout, contract and deliverable monitoring, and distribution of funds.

- 36. Denied (6/26/2019) HUD Comprehensive Housing Counseling Grant to the Affordable Homeownership Foundation Inc.
- 37. Denied (6/26.2020) \$176,000; FL Dept of Ag & Consumer Services Southwest Florida Fresh-Specialty Crop grant program for funding to market the "SWFL Fresh" brand.
- 38. Denied (3/2/2020) \$1,455,815 Building Resilient Kid: SAMHSA for Media campaign to address underaged alcohol, marijuana and substance/opioid use.
- 39. Denied: (6/5/20) \$45,921.46 DEO Community Planning Technical assistance Grant for a septic to sewer conversion study
- 40. Denied (4/24/2020) \$425,000 request by Legal Aid Society of Palm Beach County, Inc for Hendry County from the Fair Housing Initiatives Program Education and Outreach initiative (\$125,000) and Private Enforcement Initiative Multi-Year Funding Component(\$300,000) to teach and disseminate information on Fair Housing
- 41. Denied: 4/1/2021 CDC Addiction and Recovery Grant for Media Campaign to prevent kids from first time use. In partnership with Drug Free Lee and Drug Free Collier: \$50,000
- 42. Denied: \$45,000 submitted to DEO for Community Planning Technical Assistance Grant (CPTA) for a strategic Plan for upgrades to Ortona Indian Mound Park in Glades County.
- 43. Denied: Submitted:(6/30/2020) \$143,306 Prepared and submitted and an application to the Florida Department of Economic Opportunity Rebuild Florida CDBG-Mitigation Critical Facility Hardening Program for the City of Clewiston to replace transmission line insulators and overhead ground wires to increase the City's energy resiliency in the event of a major storm. The Southwest Florida Regional Planning Council will provide administrative services that will include reporting, grant management, closeout, contract and deliverable monitoring, and distribution of funds.
- 44. Denied: CDBG-MIT GIP Program The SWFRPC prepared an application for the City of Clewiston to apply to the Florida Department of Economic Opportunity Rebuild Florida General Infrastructure Program to storm harden portions of its transmission and distribution lines, therefore increasing energy resiliency in the community. The City will be requesting \$682,000 in funding from the program.
- 45. Denied: Submitted (6/30/2020) \$3,141,031, Prepared and submitted an application for the City of Clewiston for the DEO CDBG-DR Infrastructure Repair Program Cycle 2 to make upgrades to the City's wastewater treatment facility. Facility upgrades will include the installation of a new 300kw generator, the installation of bypass pumps, and the planning and installation of a new pump station. The Southwest Florida Regional Planning Council

will provide administrative services that will include reporting, grant management, closeout, contract and deliverable monitoring, and distribution of funds.

- 46. Denied: 2/2021 FL Dept. Of Agriculture- Specialty Crop, SWFL Fresh Choose Local Choose Fresh Marketing Project requesting \$207,000.
- 47. Denied: 01/2022 \$460,000 EDA ARPA BBBRC for Phase I: Developing an Inland Port system in Rural Southern Florida.

Awarded: \$5,306,160.25

Pending: \$18,335,160

Denied: \$25,940,098.50

Underdevelopment: NA

A D4 70	I de ID	F I' A	B*	During Name	A B		D. 1.	D.1.	Burtan Tarah	DDC 4 I		F. d D. t.	Chatana	T-1-184-1-1
Aw+D1:Z8	Job ID	Funding Agency	Project	Project Name	App Due	Date	Date	Date	Project Total	RPC Amt	Start Date	End Date	Status	Total Match
6arded			Manager		Date	Submitted	Awarded / Denied	Contract Signed	(\$808,505)	(\$396,000)				Amt-RPC
Pending		Florida DEP	Margaret	Punta Gorda city Market	8/15/2022	8/15/2022		JIZ.II.CU	\$4,000,000	\$20,000 (?)				
_			Wuerstle	Place Stormwater										
				Management										
Pending		Florida Blue Foundation		Food Security	5/10/2023	5/10/2023			\$400,000					
Pending		EDA Disaster Supplemental	Margaret	Virtual Food Hub		7/17/2023			\$600,000					
			Wuerstle											
Pending		EDA Recompete Pilot	Margaret	Strategy Development to	10/5/2023	10/4/2023			\$487,391	\$51,069				
		Program	Wuerstle	address persistent economic										
				distress										
Pending		Florida DEO		Clewiston Stanby generator	3/13/2023	3/11/2023			\$300,000	\$10,000(?)				
			Wuerstle	at WWTP										
Pending		EDA Disaster Supplemental	_	Upgrades to Clewiston		10/23/2023			16,161,602	\$45,000				
			Wuerstle	WWTP		- 1 1			4	4				
Pending		NOAA		Saving SWFL Shrimp Industry	7/24/2023	7/24/2023			\$500,000	\$10,000				
			Wuerstle				E /4 0 /0000			40				
YES		FDEM 23-24 HA Grant	Charity Franks	Hazard Analysis			5/10/2023			\$9,505.65				
VEC		DEC Blooming Count		Advantage Bloom for Sharkage		C /4 /2022	0/45/2022		ATE 000	Ć4F 000				
YES		DEO Planning Grant	M.Wuerstle	Master Plan for Shrimp		6/1/2023	8/15/2023		\$75,000	\$15,000				
YES		EDA - US Economic	N4	Industry		10/20/2022			\$321,826	\$321,826				64,367
TES			Margaret	Hurricane Ian Recovery Coordinator		10/20/2022			\$321,826	\$321,826				64,367
		Development	Wuerstle	Coordinator										
YES		Administration Florida DEP	Charity	City of Marco Island	6/21/2022	6/21/2022	2/14/2-23		\$78,000	\$9,000				NA
TES		FIORIDA DEP	•	•	6/21/2022	6/21/2022	2/14/2-23		\$78,000	\$9,000				INA
				Vulnerability Assessment										
YES		EPA Brownfields	Wuerstle Tracy Whirls	Gades County Brownfield	12/1/2021	1/30/2021	May-22		\$500,000	\$20,000				NA
1123		assessment	Tracy Williams	Assessment	12/1/2021	1/30/2021	IVIGY-22		7300,000	\$20,000				IVA.
YES		USDA - US Dept. of	Asmaa Odeh	SWFL Fresh Chosse Local	7/6/2021	7/6/2021	Nov-21		\$752,426	\$58,500				
123		Agriculture	Asimua Guerr	Choose Fresh	7,0,2021	7,0,2021	1,00, 21		ψ/32,420	750,500				
YES		CHMEP	Rebekah Harp	Calendar Design			6/25/2021		\$3,000	\$3,000				
		G	neseman na p	Guieilau Zesigii			0,20,2022		45,555	45,000				
YES		DEO RRDG	M Wuerstle	FHERO 2021 Regional Rural		1/21/2021			\$126,160	\$7,000				NA
				Development Grant										
YES		DEO CDBG-MIT Planning	Margaret	A Resilency Strategy for Local	7/30/2020	7/27/2020			\$390,000	\$115,000				NA
		S	Wuerstle	Food Systems in SW Florida	, ,	, ,				. ,				
				,										
YES		FL Fish and Wildlife	M.	Clewiston Waterfront Master	4/7/2020	4/3/2020			\$175,000	\$25,000				NA
		Conservation Commission -	Moorhouse &	Plan										
		Boating Improvement	M. Wuerstle											
		Program (FBIP)												
		,												
YES		CHNEP	M.	EBABM Website expansion	7/24/2020	7/24/2020			\$5,049	\$3,000				\$2,049
			Moorhouse &											
			M. Wuerstle											
YES		EDA - US Economic	M. Wuerstle	SWFL Recovery & Resiliency	7/21/2020	7/21/2020			\$400,000	\$360,000				NA
		Development		Plan										
	0.4-	Administration		5,400,00,504,05555					4000 5	4040		10/04/===	61	400.0
Yes	3421	EDA - US Economic	C.J. Kammerer	FY20-22 EDA CEDS Planning	11/14/2019	11/13/2019			\$300,000.00	\$210,000.00	1/1/2020	12/31/2022	Submitted	\$90,000.00
		Development		Grant										
.,		Administration		FUED 0 0040 00 DD 0 0		44 /42 /2242			40= === ==	44				40.00
Yes		DEO - FL Dept. of Economic	C.J. Kammerer	FHERO 2019-20 RDG Grant		11/13/2019			\$97,500.00	\$6,000.00			Submitted	\$0.00
Ves	2724	Opportunity DEM EL Div of Emergency	C I Variance	EV10 30 Collies Lea Heres			0/1/2010	0/1/2010	¢10.251.00	¢10.254.00	7/1/2010	6/20/2020	In Dresses	¢0.00
Yes	3724	DEM - FL Div. of Emergency	C.J. Kammerer	FY19-20 Collier_Lee Hazard			8/1/2019	8/1/2019	\$19,251.00	\$19,251.00	7/1/2019	6/30/2020	In Progress	\$0.00
Ves	2101	Management DEM EL Div. of Emorgansy	C I Vancour	Analysis EV10 20 LEDC Agreement			7/20/2010		600,000,00	¢00.000.00	7/1/2010	6/20/2020	In Dresses	¢0.00
Yes	3181	DEM - FL Div. of Emergency	C.J. Kainmerer	FY19-20 LEPC Agreement			7/29/2019		\$80,000.00	\$80,000.00	7/1/2019	6/30/2020	In Progress	\$0.00
Yes		Management USDA - US Dept. of	Margarot	Promise Zone Economic	4/5/2019	4/4/2019			\$0.00	\$0.00			In Progress	\$0.00
162			Margaret Wueratle		4/3/2019	4/4/2019			30.00	30.00			III FIOGLESS	ŞU.UU
		Agriculture	vvueratie	Development Plan Technical										
				Assistance										

Aw+D1:Z8 6arded	Job ID	Funding Agency	Project Manager	Project Name	App Due Date	Date Submitted	Date Awarded / Denied	Date Contract Signed	Project Total (\$808,505)	RPC Amt (\$396,000)	Start Date	End Date	Status	Total Match Amt-RPC
Yes	3305	DEO - FL Dept. of Economic Opportunity	Margaret Wuerstle	Food Safety Plans for SWFL Small-Midsized Growers	5/7/2018	5/4/2018	9/7/2018	J.E.I.G.	\$30,000.00	\$30,000.00			In Progress	
Yes	3424	EDA - US Economic Development Administration	Margaret Wuerstle	Regional Sustainability Implementation Study for SWFL Small to Mid-Sized		5/8/2018	8/9/2018	8/13/2018	\$258,182.00	\$61,545.00			In Progress	\$51,637.00
Yes	3680	EPA - US Environmental Protection Agency	C.J. Kammerer	Brownfields Assesment	11/16/2017	11/16/2017	4/25/2018		\$600,000.00	\$40,000.00	10/1/2018	9/30/2021	In Progress	
Yes	4101	Glades County	Margaret Wuerstle	Glades County SQG 2017-2022				6/6/2017	\$22,500.00	\$22,500.00	6/6/2017	6/6/2022	In Progress	
Yes	3900	USDA - US Dept. of Agriculture	Margaret Wuerstle	Rural Promise Zone Designation			5/1/2016		\$0.00	\$0.00			In Progress	
Yes	3420	EDA - US Economic Development Administration	C.J. Kammerer	FY17-19 EDA Planning Grant			1/1/2017		\$300,000.00	\$210,000.00	1/1/2017	12/31/2019	Completed	\$90,000.00
Yes	3422	EDA - US Economic Development Administration	Jim Beever	SWFL Disaster Recovery Coordinator		10/31/2017			\$250,000.00	\$200,000.00	1/1/2018	12/31/2019	Completed	\$50,000.00
Yes	3205	DEM - FL Div. of Emergency Management	C.J. Kammerer	FY18-19 HMEP Agreement					\$62,164.00	\$2,889.20	10/1/2018	9/30/2019	Completed	
Yes	4007	DEO - FL Dept. of Economic Opportunity	C.J. Kammerer	FHERO 2018 RDG Grant		9/11/2018	9/17/2018		\$82,300.00	\$6,000.00	9/17/2018	9/17/2019	Completed	
Yes	3180	DEM - FL Div. of Emergency Management	C.J. Kammerer	FY18-19 LEPC Agreement			8/14/2018		\$80,000.00	\$80,000.00	7/1/2018	6/30/2019	Completed	
Yes	3723	DEM - FL Div. of Emergency Management	Margaret Wuerstle	FY18-19 Collier_Lee Hazard Analysis			7/31/2018	8/27/2018	\$19,615.00	\$19,615.00	9/1/2018	5/15/2019	Completed	
Yes	3676	EPA - US Environmental Protection Agency		Master Wetland Mitigation Strategy			11/3/2016	11/3/2016	\$220,000.00	\$220,000.00	10/1/2016	12/31/2018	Completed	\$10,000.00
Yes	3204	DEM - FL Div. of Emergency Management		FY17-18 HMEP Agreement			10/1/2017		\$65,161.00	\$65,161.00	10/1/2017	9/30/2018	Completed	
Yes	3178	DEM - FL Div. of Emergency Management		FY17-18 LEPC Agreement	7/1/2017	7/18/2017			\$80,000.00	\$80,000.00	7/1/2017	6/30/2018	Completed	
Yes	3722	DEM - FL Div. of Emergency Management		FY17-18 Collier_Lee Hazard Analysis			7/19/2017	9/13/2017	\$20,844.00	\$20,844.00	7/1/2017	6/30/2018	Completed	
Yes	4005	DEO - FL Dept. of Economic Opportunity		2017 FHERO RDG Grant		2/16/2017			\$79,744.00	\$6,000.00		4/30/2018	Completed	
Yes		DEO - FL Dept. of Economic Opportunity	Margaret Wuerstle	Regional Strategy for Agriculture Sustainability	6/30/2017		8/17/2017		\$30,000.00	\$30,000.00			Completed	
Yes	4212	City of Bonita Springs	Jim Beever	City of Bonita Springs Flood Reduction Project			10/4/2017		\$50,000.00	\$50,000.00	10/4/2017	12/31/2017	Completed	
Yes	3730	SFRPC	C.J. Kammerer	Train the Trainers					\$10,000.00	\$10,000.00	1/1/2016	3/31/2017	Completed	
Yes	4211	Sarasota County	Jim Beever	Sarasota Climate Change Adaptation Plan					\$20,000.00	\$20,000.00	10/1/2016	5/30/2017	Completed	
Yes	4210	City of Cape Coral	Jim Beever	Cape Coral Climate Change Resiliency Stragegy					\$15,000.00	\$15,000.00		6/30/2017	Completed	
Yes	3304	DEO - FL Dept. of Economic Opportunity	Margaret Wuerstle	DEO - Labelle Tourism Marketing					\$20,000.00	\$20,000.00	1/1/2017	5/30/2017	Completed	
Yes	3203	DEM - FL Div. of Emergency Management		FY16-17 HMEP Grant	10/1/2016	10/1/2016	10/1/2016	10/1/2016	\$60,349.00	\$60,349.00	10/1/2016	12/31/2017	Completed	
Yes	4004	Hendry County		Clewiston RGBD Grant TA					\$3,000.00	\$3,000.00			Completed	
Yes	4006	USDA - US Dept. of Agriculture	Margaret Wuerstle	City of Clewiston - Utilities Relocation Grant Writing Services	9/8/2017	9/13/2017	8/10/2017	8/10/2017	\$3,000.00	\$3,000.00	8/10/2017	9/13/2017	Completed	

Aw+D1:Z8	Job ID	Funding Agency	Project	Project Name	App Due	Date	Date	Date	Project Total	RPC Amt	Start Date	End Date	Status	Total Match
6arded			Manager		Date	Submitted	Awarded /	Contract	(\$808,505)	(\$396,000)				Amt-RPC
Yes	3525-	Glades County	Tim Walker	Glades County Small Quantity			Denied	Signed 5/17/2012	\$3,900.00	\$3,900.00	5/17/2012	5/16/2017	Completed	\$0.00
	12	·		Generators (SQG)					. ,	. ,			·	·
Yes	3414	EDA - US Economic	Margaret	EDA Planning Grant	1/22/2013	12/18/2013	4/18/2014	4/21/14	\$270,000.00	\$189,000.00	1/1/2014	12/31/2016	Completed	\$81,000.00
		Development Administration	Wuerstle											
Yes	3177	DEM - FL Div. of Emergency Management	Nichole Gwinnett	FY16-17 LEPC Agreement	6/30/2016	4/6/2016	7/1/2016		\$59,000.00	\$59,000.00	7/1/2016	6/30/2017	Completed	\$0.00
Yes	3399	CTD - FL Commission for the Transportation Disadvantaged	Nichole Gwinnett	FY16-17 TD Planning Agreement		5/19/2016	7/1/2016		\$38,575.00	\$38,575.00	7/1/2016	6/30/2017	Completed	\$0.00
Yes	3721	DEM - FL Div. of Emergency Management	Tim Walker	Collier County Hazard Analysis - FY16-17					\$8,054.00	\$8,054.00	7/1/2016	6/30/2017	Completed	\$0.00
Yes	3302	DEO - FL Dept. of Economic Opportunity	Margaret Wuerstle	DEO - City of Fort Myers - MLK Corridor	5/31/2015	5/1/2015		11/17/2015	\$30,000.00	\$30,000.00	1/1/2016	7/30/2016	Completed	
Yes	3534	City of Bonita Springs	Jim Beever	City of Bonita Springs - Spring Creek Restoration Plan	7/1/2014	7/1/2014	8/11/2014	8/11/2014	\$50,000.00	\$50,000.00	8/11/2014		Completed	
Yes	3201	DEM - FL Div. of Emergency Management	Nichole Gwinnett	FY15-16 HMEP Planning	9/28/2015	9/28/2015	9/28/2015	9/28/2015	\$15,500.00	\$15,500.00	10/1/2015	9/30/2016	Completed	
Yes	3419	Charlotte County	Margaret Wuerstle	DEO - Charlotte County			3/30/2016	3/30/2016	\$500.00	\$500.00			Completed	
Yes		DOE - US Dept. of Energy	Rebekah Harp	·		3/22/2013	7/18/2013		\$140,000.00	\$90,000.00	7/1/2013	1/1/2016	Completed	\$50,000.00
Yes	3673	EPA - US Environmental Protection Agency	Jim Beever	A Unified Conservation Easement Mapping and Database for the State of Florida	4/15/2013	4/8/2013	6/3/2013		\$294,496.00	\$148,996.00	10/1/2013	9/30/2015	Completed	\$145,500.00

Aw+D1:Z8 6arded	Job ID	Funding Agency	Project Manager	Project Name	App Due Date	Date Submitted	Date Awarded / Denied	Date Contract Signed	Project Total (\$808,505)	RPC Amt (\$396,000)	Start Date	End Date	Status	Total Match Amt-RPC
Yes	3674	EPA/CHNEP - Charlotte Harbor National Estuary	Jim Beever	Mangrove Loss Project	4/4/2014	4/4/2014	12/19/2014	JIE II G	\$243,324.00	\$60,000.00	12/1/2014	9/30/2016	Completed	
Yes	3397	CTD - FL Commission for the Transportation	Nichole Gwinnett	Glades-Hendry TD Planning Agreement FY2014-15			5/16/2014		\$38,573.00	\$38,573.00	7/1/2014	6/30/2015	Completed	\$0.00
Yes	3725	Visit Florida		OUR CREATIVE ECONOMY Marketing	2/9/2015	2/9/2015	6/25/2015	6/26/2015	\$5,000.00	\$2,500.00	7/1/2015	6/15/2016	Completed	\$2,500.00
Yes	3164	DEM - FL Div. of Emergency Management	Nichole Gwinnett	FY14-15 HMEP Planning				2/4/2015	\$22,000.00	\$22,000.00	10/1/2014	9/30/2015	Completed	\$0.00
Yes	3675	EPA - US Environmental Protection Agency	Jim Beever	Developing a Method to Use Ecosystem Services to	5/15/2015	5/5/2015	9/29/2015	9/29/2015	\$234,071.00	\$174,071.00	10/1/2015	9/30/2016	Completed	\$60,000.00
Yes	3171	DEM - FL Div. of Emergency Management	Nichole Gwinnett	FY15-16 LEPC Agreement	6/30/2015	5/15/2015	6/11/2015	6/11/2015	\$48,000.00	\$48,000.00	7/1/2015	6/30/2016	Completed	\$0.00
Yes	3398	CTD - FL Commission for the Transportation	Nichole Gwinnett	FY15-16 Glades-Hendry TD Agreement	6/30/2015	6/1/2015	7/1/2015	7/1/2015	\$38,573.00	\$38,753.00	7/1/2015	6/30/2016	Completed	\$0.00
Yes	3202	DEM - FL Div. of Emergency Management	Nichole Gwinnett	FY14-15 HMEP Planning Grant Modification			9/11/2015		\$50,000.00	\$50,000.00	10/1/2015	12/15/2015	Completed	\$0.00
Yes	3173	DEM - FL Div. of Emergency Management	Nichole Gwinnett	FY15-16 HMEP Training Contract	10/1/2015	9/30/2015	9/28/2015	9/28/2015	\$58,422.00	\$58,422.00	10/1/2015	9/30/2016	Completed	\$0.00
Yes	3418	Collier County	Rebekah Harp	Marketing & Data Research					\$1,200.00	\$1,200.00	12/4/2015	1/29/2016	Completed	
Yes	3176	DOE - US Dept. of Energy	Rebekah Harp	NARC - SM3 - 2016 Data Surveys			2/11/2016		\$1,000.00	\$1,000.00	2/1/2016	3/31/2016	Completed	
Yes	3005	Collier County	Margaret Wuerstle	Collier County EDC - USDA Grant Application			3/15/2016	3/22/2016	\$3,000.00	\$3,000.00	3/23/2016	3/31/2016	Completed	
Yes	3301	DEO - FL Dept. of Economic Opportunity	Margaret Wuerstle	Clewiston Mainstreet Revitalization			12/8/2015		\$30,000.00	\$30,000.00	12/14/2015	6/30/2016	Completed	
Yes	3303 4002	DEO - FL Dept. of Economic Opportunity NEFRC - Northeast Florida	Wuerstle	DEO - MPO Rail Study 2016 SRESP Update					\$14,200.00	\$39,000.00	10/7/2015	5/31/2016 7/19/2016	Completed Completed	
Yes	4002	Regional Council Rural Neighborhoods	Tim Walker	Rural Neighborhoods Mapping					\$750.00	\$750.00	6/1/2016	6/30/2016	Completed	
Yes	3720	DEM - FL Div. of Emergency		Collier Hazard Analysis FY15-					\$9,693.00	\$9,693.00	7/1/2015	6/30/2016	Completed	
Yes	3520	Management TBRPC - Tampa Bay Regional Planning Council	Rebekah Harp	16 2016 Disaster Planning Guide					\$4,000.00	\$4,000.00	2/1/2016	4/30/2016	Completed	
Yes	3006	SWFEC - Southwest Florida Enterprise Center	Margaret Wuerstle	SWFEC PRIME - Grant Application/Technical					\$5,000.00	\$5,000.00	5/1/2016	5/30/2016	Completed	
Yes	3004	NARC - National Association of Regional Councils	Rebekah Harp	Assistance MARC Travel SRII					\$379.58	\$379.58	10/1/2015	5/31/2016	Completed	
Yes	4001	Collier County	Margaret Wuerstle	Collier County EDA TA					\$5,000.00	\$5,000.00	4/18/2016	5/30/2016	Completed	
Yes	6200	FDEP - FL Dept. of Environmental Protection	Margaret Wuerstle	2016 Brownfields Event					\$6,887.61	\$6,887.61	4/1/2016	10/30/2016	Completed	
NO		DEO CDBG-MIT-GIP Round II Infrastructure	Margaret Wuerstle	City of Clewiston Harden transmission and distribution line	9/17/2020	9/14/2021			\$2, 067,935	\$98,000				NA
NO		NOAA- Track 2 Letter of Intent	Margaret Wuerstle	Ensuring Regional Resilience for the Gulf of Mexico Pink Shrimp Industry	8/21/2023	8/21/2023			\$37,205,000	\$1,000,000				

Aw+D1:Z8 6arded	Job ID	Funding Agency	Project Manager	Project Name	App Due Date	Date Submitted	Date Awarded /	Date Contract	Project Total (\$808,505)	RPC Amt (\$396,000)	Start Date	End Date	Status	Total Match Amt-RPC
NO		Florida DEP	Charity Franks/M Wuerstle	Clewiston WWTP Improvement, upgrades and expansion	8/15/2022	8/11/2022	Denied	Signed	\$14,380,190	\$20,000(?)				
NO		DEO CPTA		SWFLEnterprise Center Incubator Program Marketing	4/11/2022	4/1/2022	6/14/22 Denied		\$70,000	\$10,000				NA
No		EDA - US Economic Development Administration	Margaret Wuerstle/Trac y Whirls	ARPA- BBB Regional Chanllenge- Developing an Inland Port System in rural southern Florida	10/19/2021	10/19/2021			\$460,000	\$133,000				NA
NO		FL Dept. Of Agriculture- Sprecialty Crops	M Wuerstle	SWFL Fresh Coose Local Choose Fresh	2/5/2021	2/2/2021	Denied 10/7/2021		\$207,000	\$99,000				NA
No		DEO CDBG-MIT Critical Facility Harding	McKensie Moorehouse	City of Clewiston transmission lines insulators replacement	6/30/2020	6/29/2020			\$143,306	\$15,000				NA
no		SAMHSA - Substance Abuse and Mental Health Services Administration	Margaret Wuerstle	Building Resilient Kids	3/6/2020	3/2/2020			\$1,455,815	\$200,000				NA
No		Bill & Melinda Gates Foundation	Katelyn Kubasik	Opioid Epidemic Think Tank Summit		11/12/2019			\$75,000.00	\$75,000.00			Submitted	\$0.00
No		Norman Foundation	Margaret Wuerstle	Food Policy Council		11/22/2019			\$100,000	\$60,000				NA
No		Bureau of Justice Assistance		Data-Driven Responses to Emerging Drug Threats			10/1/2019		\$543,772.00	\$293,772.00			Denied	\$0.00
NO		Charles M. and Mary D. Grant Foundation	Katelyn Kubasik	SWFL Harm Reduction: Take- Home Naloxone Project		4/30/2019	9/1/2019		\$38,000.00	\$10,000.00			Denied	\$0.00
No		City of Naples	Jim Beever	City of Naples Climate Resiliency Project			9/26/2019		\$25,000.00	\$25,000.00			Denied	\$0.00
No		SAMHSA - Substance Abuse and Mental Health Services Administration	Katelyn Kubasik	Building Resilient Kids	3/29/2019	3/27/2019	8/29/2019		\$1,453,315.00	\$197,815.00	9/30/2019	9/29/2024	Denied	\$0.00
No		DEO - FL Dept. of Economic Opportunity		Updating the 2009 Comprehensive SWFL / Charlotte Harbor Climate Change Vulnerability Assessment		5/7/2019			\$40,075.00	\$40,075.00	1/1/2020	5/29/2020	Denied	\$0.00
No		DEO - FL Dept. of Economic Opportunity	Katelyn Kubasik	SWFL Opioid Resource Guide		5/7/2019			\$40,007.00	\$40,007.00	12/1/2019	5/31/2020	Denied	\$0.00
No		FDEP - FL Dept. of Environmental Protection	Jim Beever	Ecosystem Services- Aquatic Preserves Valuation		5/1/2018			\$90,000.00	\$90,000.00			Denied	
No		EPA - US Environmental Protection Agency	Jim Beever	WPDG- CHNEP Wetland Connectivity		5/8/2018			\$204,120.00	\$145,246.00			Denied	
No		DEO - FL Dept. of Economic Opportunity		Storm Surge Evac Routes & Shelters Interactive GIS Web Man	5/7/2018	5/4/2018	9/7/2018		\$35,000.00	\$35,000.00			Denied	
No		DEO - FL Dept. of Economic Opportunity	Margaret Wuerstle	Affordable Housing Directory of Resources	5/7/2018	5/1/2018	9/7/2018		\$40,000.00	\$40,000.00			Denied	
No		DEO - FL Dept. of Economic Opportunity		SWFL Opioid Resource Guide	5/7/2018	5/1/2018	9/7/2018		\$40,000.00	\$40,000.00			Denied	
No		Bloomberg Philanthropies		Bloomburg - City of Bonita Springs Mitigation	10/20/2017	10/19/2017			\$1,000,000.00	\$60,000.00			Denied	
No		SWFL Community Foundation	Margaret Wuerstle	Community Impact Grants - MLK Corridor	11/3/2017	11/2/2017			\$50,000.00				Denied	
No		DEO - FL Dept. of Economic Opportunity	Jennifer Pellechio	Economic Opportunity Map		4/27/2016	6/28/2016		\$40,000.00				Denied	

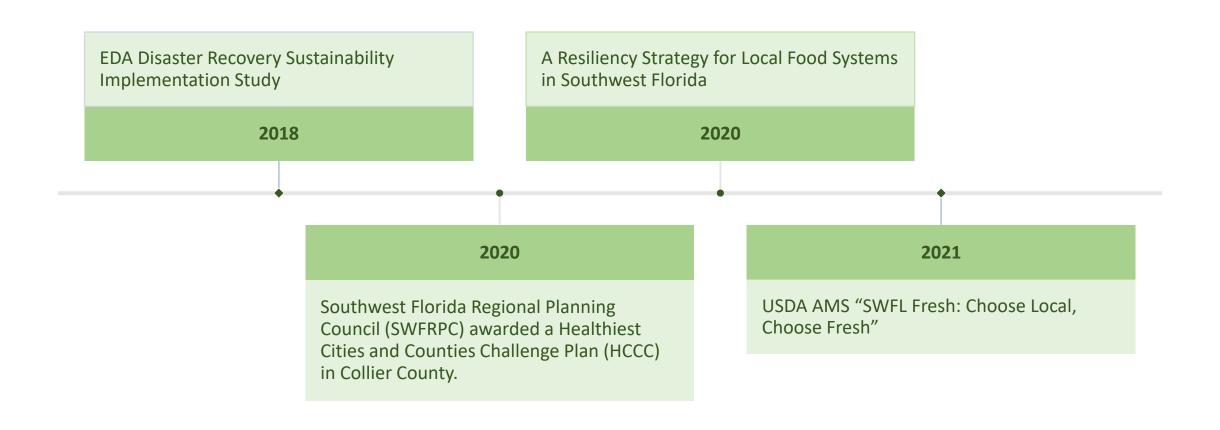
Aw+D1:Z8	Job ID	Funding Agency	Project	Project Name	App Due	Date	Date	Date	Project Total	RPC Amt	Start Date	End Date	Status	Total Match
6arded			Manager		Date	Submitted	Awarded /	Contract	(\$808,505)	(\$396,000)				Amt-RPC
							Denied	Signed						
		DEO - FL Dept. of Economic	Margaret	Florida Ocean Alliance		5/2/2016	6/28/2016		\$28,000.00				Denied	
		Opportunity	Wuerstle											
No		DEO - FL Dept. of Economic	Margaret	Clewiston Downtown District		5/2/2016	6/28/2016		\$30,000.00				Denied	
		Opportunity	Wuerstle	Facade Program										
No		AETNA	Jason Stoltzfus	Cultivating Healthy	4/15/2016	4/13/2016			\$100,000.00	\$100,000.00			Denied	
				Communities										
No		EPA - US Environmental	Jason Stoltzfus	2016 Brownfield Assessment		12/18/2015			\$280,000.00	\$46,900.00			Denied	
		Protection Agency												
No		USDA - US Dept. of	Margaret	Mobile Market: A Nutritional	3/31/2014	3/31/2014	10/1/2014		\$599,549.00	\$298,605.00	10/1/2014	9/30/2017	Denied	
		Agriculture	Wuerstle	Oasis for Food Markets of										
				SWFL										
No		EDA - US Economic	Rebekah Harp	Mote Marine Programming	8/31/2012	8/31/2012	8/31/2012		\$270,000.00	\$189,000.00	1/1/2014	12/31/2016	Denied	\$81,000.00
		Development												
		Administration												
No		USDA - US Dept. of	Nichole	Opportunity Buy Program	4/23/2013	4/23/2013	11/20/2013		\$99,667.00	\$15,000.00	11/1/2013	10/31/2015	Denied	\$53,621.00
		Agriculture	Gwinnett	Coordinator										
No		•			4/23/2013	4/23/2013	11/20/2013		\$99,667.00	\$15,000.00	11/1/2013	10/31/2015		Denied

Southwest Florida Regional Planning Council (SWFRPC)

Thursday December 7th, 2023



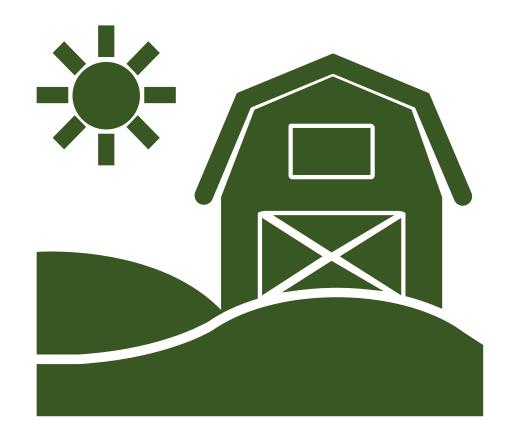
Agriculture Economic Development Projects



"SWFL Fresh" brand created to increase local farm visibility

SWFL Fresh: Choose Local, Choose
Fresh is a fledgling brand that came about in the wake of Hurricane Irma in 2017. The idea is to make foods grown and made in Southwest Florida easily identifiable in markets and stores with a trademark logo and marketing campaign.

https://news.wgcu.org/2022-09-12/swfl-fresh-brand-created-to-increase-local-farm-visibility



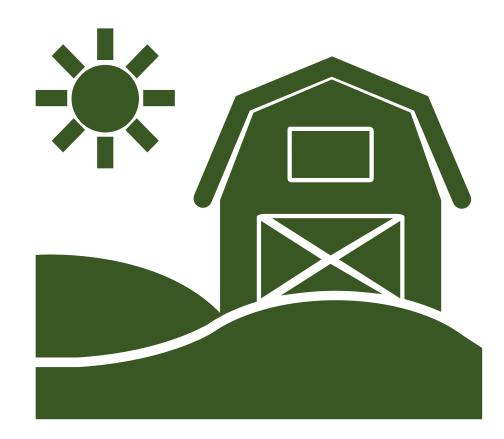
Agriculture program connecting SWFL growers with customers

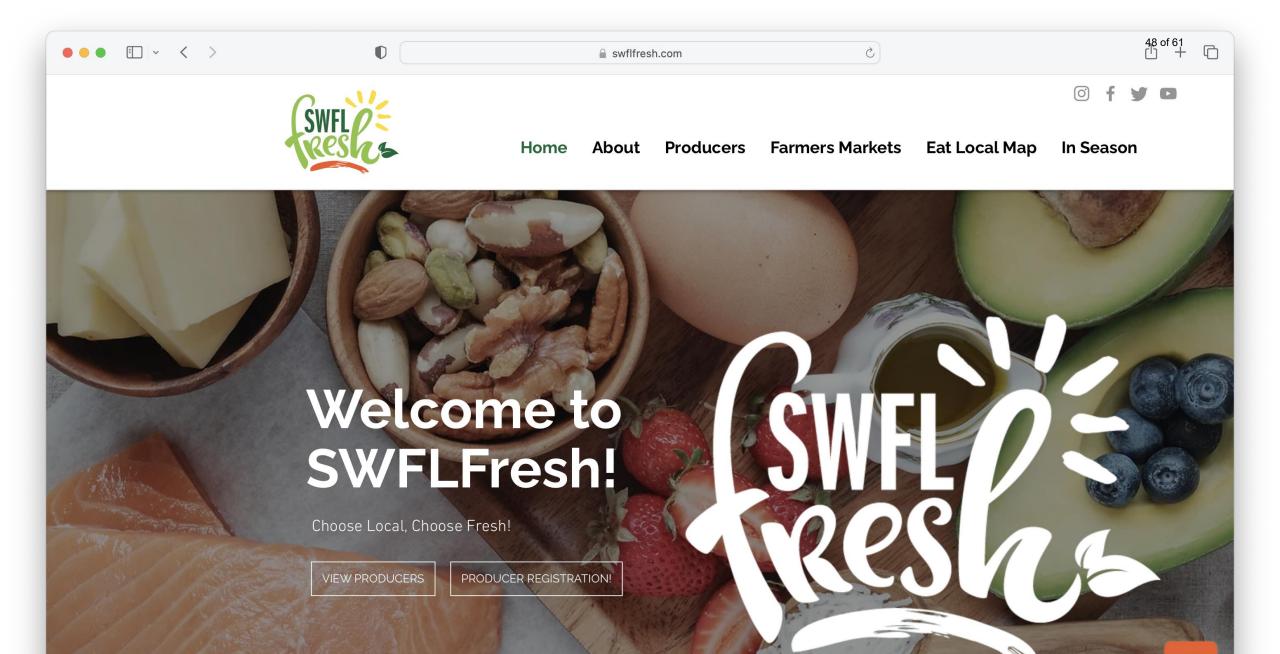


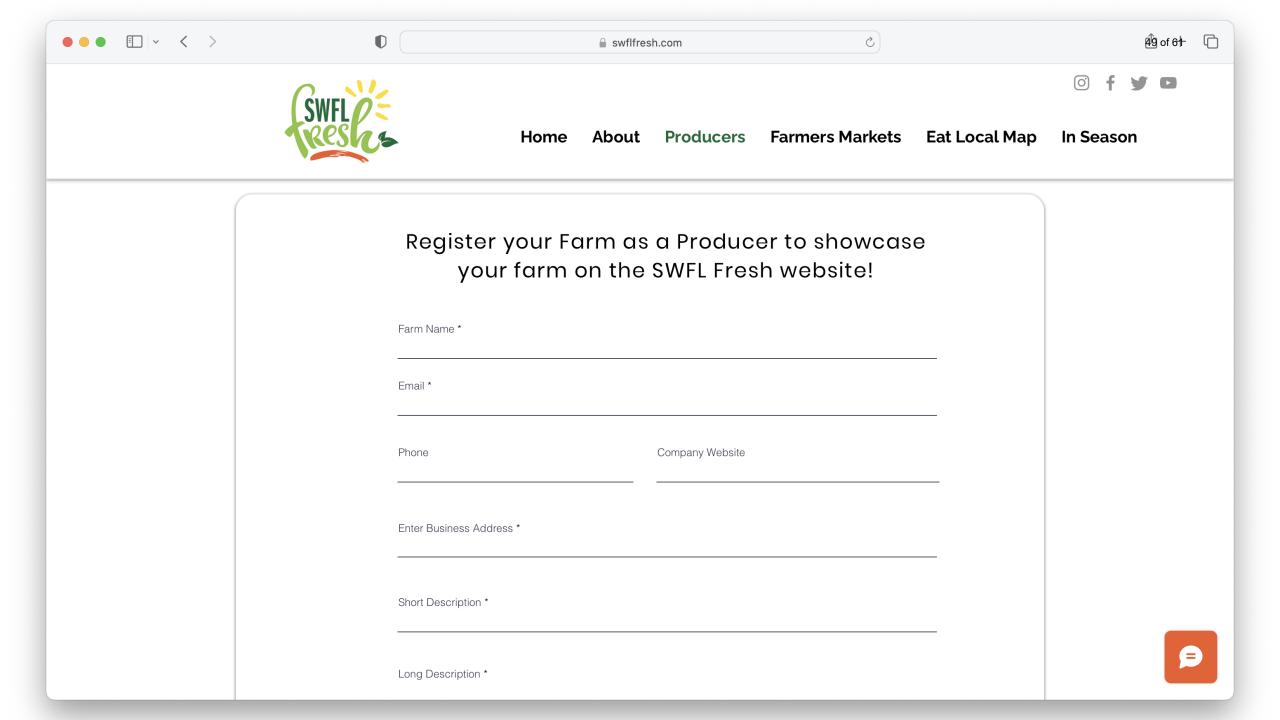
SWFL Fresh continues to raise awareness about local producers to bolster regional food system

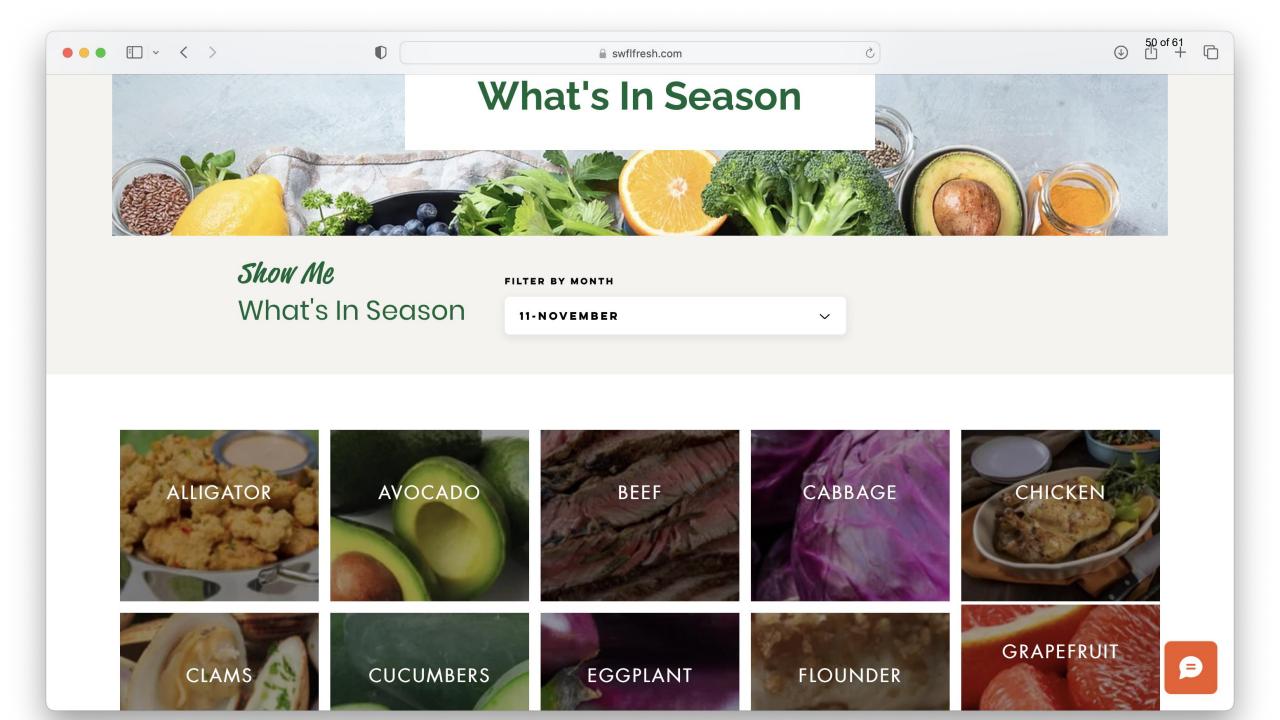
It's important to really meet your farmer, know your farmer, and create those relationships with them. If we want to be prepared for future disasters, having those relationships with producers is very vital for our region. — Asmaa Odeh

https://news.wgcu.org/section/busines s/2023-06-15/swfl-fresh-continues-toraise-awareness-about-local-producersto-bolster-regional-food-system













Home About Producers

ucers Farmers Markets

Eat Local Map In S

In Season

Recipes

Recipes

Number of recipes found: 18



Vegetable Chili Bowl



Raspberry Lime Fizz



Scrambled Egg Muffins



Any questions?
Please reach out to
SWFRPC



REGIONAL PLANNING CONSTITUTE OF THE SOLUTION SOL

Southwest Florida Regional Planning Council swflfresh.com

United States Department of Agriculture
Agricultural Marketing Service



____Agenda ____Item 10

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Committee Reports

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_____Agenda Item

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Executive Committee

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_____Agenda Item

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Quality of Life & Safety Committee

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____Agenda Item

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New Business

_____Agenda Item

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State Agency Comments/ Reports ____Agenda Item

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Council Member Comments

____Agenda Item

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Adjourn