
MOVING FORWARD

EST. 1973



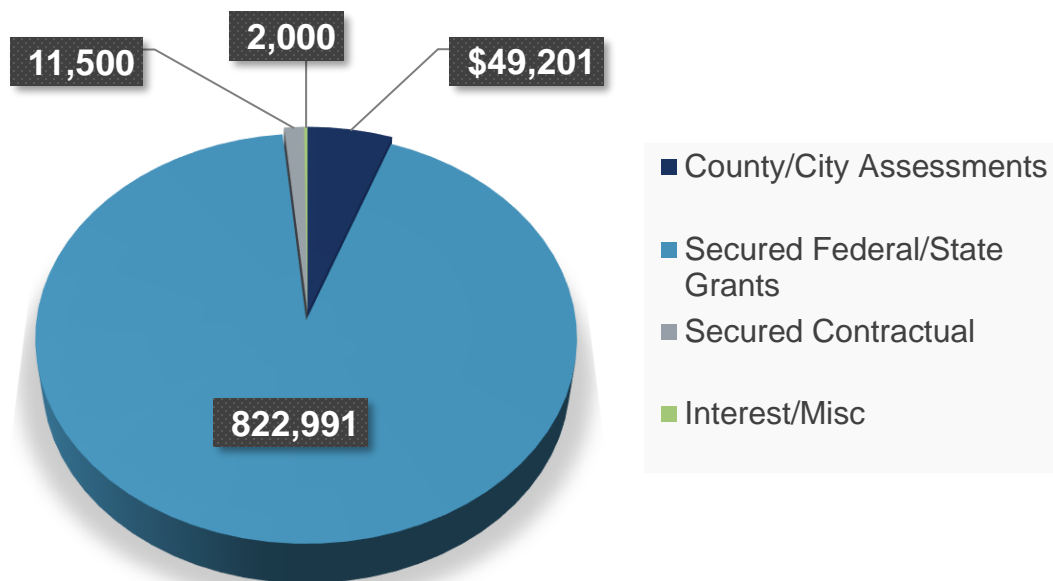


	STATE				
Revenue Sources	DEM-LEPC	Lee/Collier Hazard Analysis	DEM-HMEP (Planning & Training)	Clewiston Master Plan	DEO CDBG-MIT Food Insecurity
Grant Term	1 - year	1 - year	3 - year	2 - year	2 - year
Total Grant Award	\$ 70,000	\$ 9,601	\$ 61,006	\$ 175,000	\$ 350,000
Grant to spend in FY 23	\$ 70,000	\$ 9,601	\$ 61,006	\$ 78,543	\$ 175,000
	Revision to award amt			Revision to amt to spend in FY due to reimbursement process	

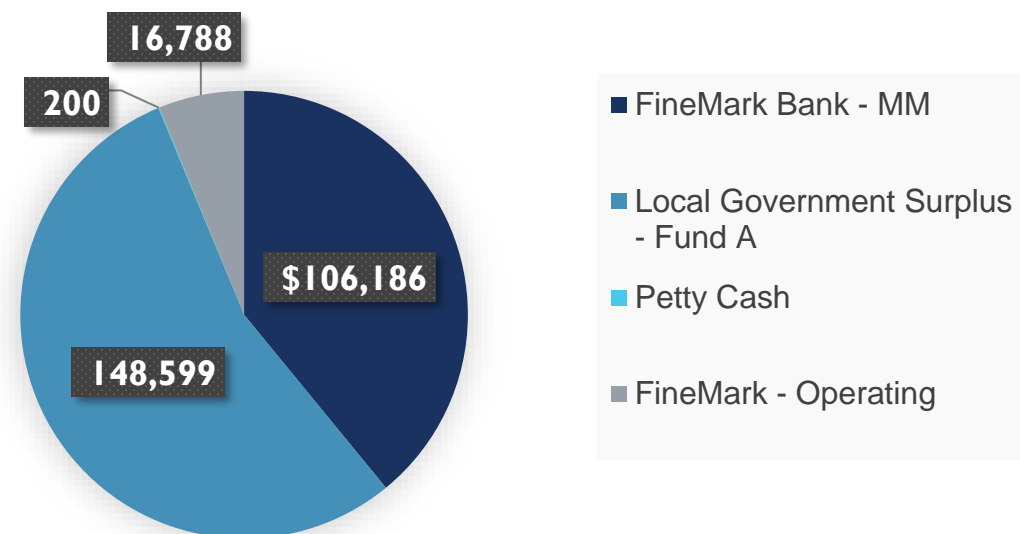
	FEDERAL					
Revenue Sources	Brownfields Grant #2 EPA	National Community Service Vista Coordinator	USDA	Economic Development 23/25	Disaster Recovery Coordinator EDA	Total Fed/State
Grant Term	3 - year	continuous	3 - year	3 - year	2 - year	
Total Grant Award	\$ 500,000	\$ 65,721	\$ 752,426	\$ 300,000	\$ 321,836	
Grant to spend in FY 23	\$ 166,667	\$ 20,000	\$ 250,809	\$ 70,000	\$ 160,918	\$1,062,544

REVENUE SOURCES

BUDGET REVENUES	AMOUNT
Assessments (Glades, Fort Myers, Fort Myers Beach, Bonita Springs)	49,201
Secured Federal/State Grants	822,991
Secured Contractual	11,500
Interest/Misc	2,000
Total	885,692



CASH, CASH EQUIVALENTS, INVESTMENTS (as of 12/31/2022):	AMOUNT
FineMark Bank - MM	106,186
Local Government Surplus - Fund A	148,599
Petty Cash	200
FineMark - Operating	16,788
Total	271,773



The Regional Planning Councils Are Delegated:

37 duties within **11** chapters:

- CHAPTER 129: ADMINISTRATIVE PROCEDURES ACT
- CHAPTER 163: INTERGOVERNMENTAL PROGRAMS
- CHAPTER 186: STATE & REGIONAL PLANNING
- CHAPTER 258: MYAKKA RIVER MANAGEMENT COORDINATING COUNCIL
- CHAPTER 260: FLORIDA GREENWAYS & TRAILS COUNCIL
- CHAPTER 288: COMMERCIAL DEVELOPMENT & CAPITAL IMPROVEMENTS
- CHAPTER 339: TRANSPORTATION FINANCE & PLANNING
- CHAPTER 380: LAND AND WATER MANAGEMENT
- CHAPTER 403: ENVIRONMENTAL CONTROL
- CHAPTER 420: HOUSING
- CHAPTER 1013: EDUCATIONAL FACILITIES

CHAPTER 129: ADMINISTRATIVE PROCEDURES ACT

- When an administrative law judge presides over a matter involving RPC, RPC shall reimburse administrative law judge's travel expenses.

CHAPTER 163: INTERGOVERNMENTAL PROGRAMS

- Review and comment on regional resources or facilities identified in the SRPP.
- Review proposed plans or plan amendments under the State Coordinated Review
- Conduct scoping meetings upon request, to identify relevant planning issues.

CHAPTER 186: STATE & REGIONAL PLANNING

- Act as a regional data clearinghouse.
- Designated as the primary organization to address problems and plan solutions that are of greater-than-local concern.
- Florida's only multipurpose regional entity to plan for and coordinate intergovernmental solutions to growth-related problems; provide technical assistance to local governments; and, meet other needs of the communities in each region.
- Provide technical assistance to local governments on growth management matters.
- Assist local governments with activities designed to promote and facilitate economic development.
- Meet statutory requirements regarding membership for a regional planning council.
- Conduct business to run the organization.
- Provide advice to constituent local governments on regional, metropolitan, county, and municipal planning matters.
- Cooperate with federal and state agencies in planning for emergency management.
- Coordinate with other regional entities in preparing and assuring regular review of the Strategic Regional Policy Plan.
- Coordinate land development and transportation policies that foster region-wide transportation systems.
- Review plans of independent transportation authorities and metropolitan planning organizations to identify inconsistencies between those agencies' plans and applicable local government plans.
- Provide consulting services to a private developer or landowner under certain circumstances.
- Prepare and adopt by rule a Strategic Regional Policy Plan (SRPP). SRPP shall be prepared at least every 5 years.
- Establish by rule a dispute resolution process to reconcile differences on planning and growth management issues between local governments, regional agencies, and private interests.
- Provide annual report of activities.

CHAPTER 186: STATE & REGIONAL PLANNING

- Statute provides protection for regional planning councils created pursuant to Chapter 163, F.S.
- Must take into account that the accuracy and reliability of maps and data for GIS may be limited to various factors.
- Submit an audit report and an annual financial report for the previous fiscal year.

CHAPTER 258: MYAKKA RIVER MANAGEMENT COORDINATING COUNCIL

- Required to serve on Myakka River Management Coordinating Council

CHAPTER 260: FLORIDA GREENWAYS & TRAILS COUNCIL

- Serve on the Florida Greenways and Trails Council. Membership rotates among the 7 RPCs.

CHAPTER 288: COMMERCIAL DEVELOPMENT & CAPITAL IMPROVEMENTS

- An appointed representative by FRCA shall serve on the Rural Economic Development Initiative.
- Participate in a pre-submission workshop concerning a military base reuse plan.

CHAPTER 339: TRANSPORTATION FINANCE & PLANNING

- Develop transportation goals and policies as part of the SRPP.

CHAPTER 380: LAND AND WATER MANAGEMENT

- Serve on Resource Planning and Management Committees as designated by the Governor prior to an area being designated as an Area of Critical State Concern.
- Provide technical assistance to local governments in the preparation of land development regulations and local comprehensive plans in Areas of Critical State Concern.

CHAPTER 403: ENVIRONMENTAL CONTROL

- Serve on Ecosystem Management Advisory Teams.
- Perform local hazardous waste management assessments and provide technical expertise.
- Follow the local hazardous waste management assessment guidelines to properly implement the assessments.
- Designate sites for regional hazardous waste storage or treatment facility could be constructed.
- Participate in regional permit action teams.

CHAPTER 420: HOUSING

- One representative from RPCs shall serve on the Affordable Housing Study Commission, as appointed by Governor.

CHAPTER 1013: EDUCATIONAL FACILITIES

- Review Campus Master Plans prior to adoption and provide comments.

REQUIRED BY STATE STATUTE

UNFUNDED

01

*SRPP:
Strategic
Regional
Policy Plan*

02

*Regional
Data
Clearing-
house /
IC&R*

03

*Annual
Report /
Financial &
Audit
Reporting*

04

*Regional
Dispute
Resolution*

ONGOING PROGRAMS **FUNDED** BY FEDERAL GOVERNMENT

01

Local Emergency Planning Committee

- *Outreach, Education, & Comprehensive Emergency Management Plan*

02

Hazardous Material Emergency Planning

- *Training of first responders*

03

Economic Development District

- *CEDS required for federal funding*
- *Impact modeling provided*

SWFRPC PROGRAMS



**Economic
Dev.
ED District,
CEDS**



**Water
Quality**



**Estero Bay
Agency on
Bay Mgmt.**



**Local
Emergency
Planning
Committee**



**Hazardous
Materials
Emergency
Planning**



**Storm
Resiliency &
Climate
Change
Planning**



**Brownfields
Assessment
Program**



**Disaster
Recovery**



IC&R



**DRIs, NOPCs
& Comp Plan
Reviews**



**SWFL Fresh Choose
Local, Choose
Fresh**



Food Insecurity



**Food Policy
Council**



**Planning:
Clewiston
Waterfront
Masterplan**



**Regional Collab.
FHERO RRDG**



Grant Writing



**SW Florida Promise
Zone & VISTA
Program**

IN PROGRESS ECONOMIC DEVELOPMENT PROJECTS

Comprehensive Economic Development Strategy (**CEDS**)



A **Resiliency Strategy** for Local Food Systems in Southwest Florida

Disaster Recovery and Continuity/Resiliency Guide for SW Florida Businesses & NEW Disaster Coord.



Inland Port Project

SW Florida Fresh: *Choose Local Choose Fresh* Marketing campaign for small to mid-sized growers



Clewiston Waterfront Master Plan

Collier County Food Policy Council



Grant Research and Writing for Government Projects

(Clewiston Wastewater Treatment Plant; Ft. Myers Enterprise Center, Clewiston Transmission lines; Marco Island Flood mitigation, Sarasota Bay Park Improvement Project, FHERO RDG)

FDEM HAZMAT CONTRACTS

Local Emergency Planning Committee (LEPC): \$70,000 for LEPC management

Hazardous Material Emergency Preparedness (HMEP): \$62,665 for HazMat training courses

Hazardous Analysis (HA): \$9,600 for hazardous facility inspections in Lee and Collier Counties

Total: roughly \$142,265 annually, no match required



LEPC CONTRACT

Local Emergency Planning Committee

Conduct Quarterly meetings of the LEPC

Attend quarterly State SERC

Update LEPC Emergency Management Plan

Conduct HazMat exercises and trainings

Provide Tier II Reporting and Shelter-in-Place Trainings

Advertise EPCRA requirements

Provide Technical Assistance as requested



HMEP CONTRACT

Hazardous Material Emergency Preparedness

Provide \$62,000 of trainings for HazMat responders

Full-Scale Exercise every other year (100+ participants)

Send responders to annual FL HazMat Symposium



HA CONTRACT

Hazard Analysis

Conduct roughly 80 site visits on facilities with hazardous chemicals in Lee and Collier Counties

Results are used to determine a plume radius, affected population, and critical facilities for a chemical leak

Data is given to FDEM and first responders



OTHER PROGRAMS

VISTA Volunteer Grant

- Funds 9 VISTA Volunteers in SWFL Region and a VISTA Program Supervisor
- Program has a budget of \$257,938
- Sites include:

ACT- Abuse Counseling and Treatment
Kimmie's Recovery Zone
Immokalee Foundation
Impact Partners
The Collaboratory
SWFRPC grant writers
Black History Museum

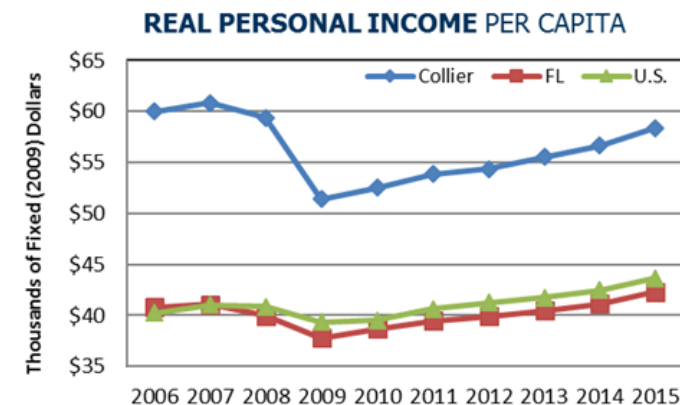
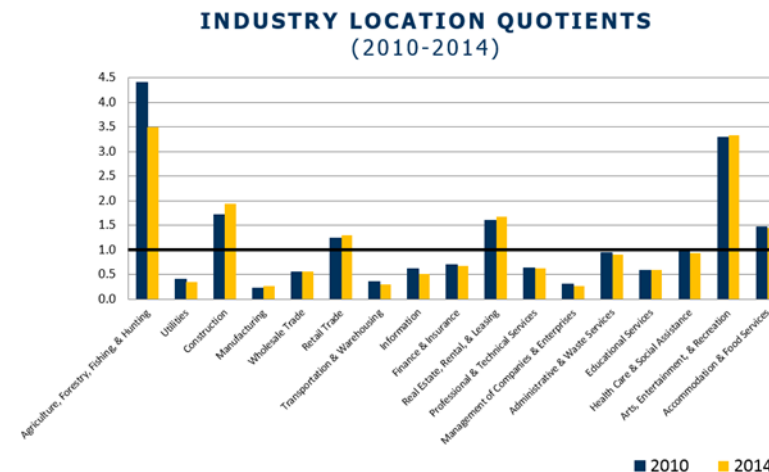
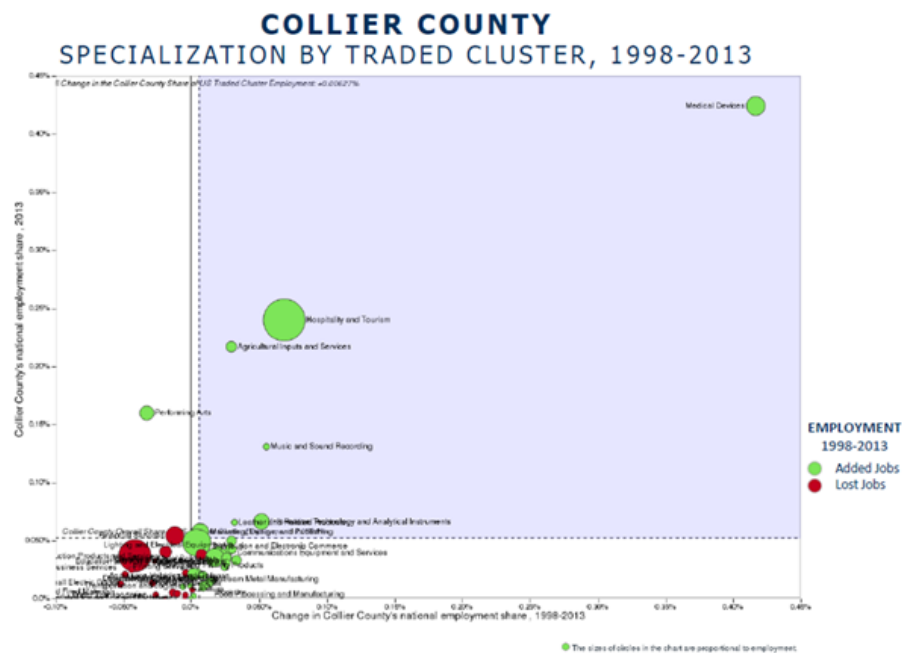
Panira Health Clinic
Dress for Success
Harry Chapin Food Bank
STOP Task Force
FGCU
HIVE Community Development Corp- Lehigh Acres
Collier Food Policy Council

Glades County Small Quantity Hazardous Waste Generators (SQG) Contract

- 5-Year, \$22,500 contract to inspect Glades County businesses for SQG compliance and enters data into State database

GRANT WRITING & DATA SERVICES

The RPC provides grant writing & data services to each of its partner organizations





AWARDED ECONOMIC DEVELOPMENT GRANTS (FY17-23)

Project Name	Funding Agency	Project Total	Grant Funding	Time Frame	Project Name	Funding Agency	Project Total	Grant Funding	Time Frame
Brownfield Grant #2	EPA	\$500,000	\$500,000	In Progress	FHERO RDG 2022	DEO	\$147,350	\$147,350	In Progress
Brownfield Coalition Assessment	EPA	\$600,000	\$600,000	Completed	FHERO RDG 2021	DEO	\$126,160	\$126,160	Completed
Disaster Recovery Coordinator	EDA	\$250,000	\$250,000	Completed	FHERO RDG 2020	DEO	\$97,500	\$97,500	Completed
CEDS Planning Grant 2020-2022	EDA	\$300,000	\$210,000	Completed	FHERO RDG 2019	DEO	\$97,500	\$97,500	Completed
CEDS Planning Grant 2017-2019	EDA	\$300,000	\$210,000	Completed	FHERO RDG 2018	DEO	\$82,300	\$82,300	Completed
Agricultural Sustainability Implementation Study	EDA	\$258,182	\$206,545	Completed	FHERO RDG 2017	DEO	\$79,744	\$79,744	Completed
Hurricane Ian Recovery Grant	EDA	\$321,826	\$257,469	In Progress	Bonita Springs Affordable Housing Study	Bonita Springs	\$30,000	\$30,000	Completed
Food Insecurity Grant	DEO	\$350,000	\$350,000	In Progress	LaBelle Tourism Marketing	DEO	\$20,000	\$20,000	Completed
Agricultural Sustainability Study	DEO	\$30,000	\$30,000	Completed	Clewiston Waterfront Master Plan	FWC	\$175,000	\$175,000	In Progress
Food Safety Plan for Regional Growers	DEO	\$30,000	\$30,000	Completed					
Collier Co. Food Policy Council	NACO	\$100,000	\$100,000	Completed					
					Total		\$3,895,562	\$3,599,568	



ECONOMIC DEVELOPMENT GRANTS (FY17-23)

Grants Submitted but Not Awarded

Project Name	Funding Agency	Project Total	Time Frame
Clewiston WWTP	DEO	\$14,380,190	Not Awarded
Clewiston Transmission Lines	DEO	\$2,067,935	Not Awarded
Fort Myers Enterprise Center	DEO	\$69,400	Not Awarded
Marco Island Vulnerability Assessment	FDEP	\$78,000	Pending
Total		\$16,595,525	

REGIONAL COLLABORATION

The RPC planned and hosted 4 EDA Hurricane Irma economic disaster recovery meetings;

Assisted the FL Chamber Foundation in holding a Florida 2030 workshop;

Assists FDEP with annual Brownfield Conferences;

Assisted EDA with Hurricane Ian Listening Sessions



COLLIER COUNTY

Marco Island:

- Vulnerability Assessment grant submitted
- Seeking funding to address flooding issues

Collier County:

- Awarded a grant to establish a Food Policy Council;
- Awarded a grant to address food insecurity in the region;
- Awarded a grant to help small to mid-sized growers through branding SWFL Fresh Choose Local Choose Fresh;
- Created a Disaster Recovery & Continuity/Resiliency Guide for SW Florida Business.
- The Immokalee foundation has been assigned VISTA Volunteers for 6 consecutive years.
- Conduct Hazard Analysis for industry sites that contain Extremely Hazardous Substances (EHS).
- Local Emergency Planning Committee (LEPC): Coordinates the activities of the SWF LEPC. The LEPC is responsible for preparing a regional hazardous materials emergency response plan
- Hazardous Materials Emergency Preparedness (HMEP) Grant: Coordinates the grant, which provides funding for hazardous materials trainings for first responders within the region
- Hired a new Disaster Coordinator to assist with Hurricane Ian Recovery

LEE COUNTY

Ft. Myers:

- Enterprise Center: seeking funding for Incubator Program and providing VISTA Volunteers to assist with program; wrote DEO grant for incubator program
- Impact Partners: providing VISTA Volunteer to assist with Outreach to Minority businesses; funded outreach to minority businesses with CARES ACT grant.
- Black History Museum was assigned a VISTA Volunteer to help with capacity building and grant writing.
- Collaboratory was assigned a VISTA Volunteer to help with programming
- ACT was assigned VISTA Volunteer to assist with Human Trafficking for 6 consecutive years

Lee County:

- Awarded a grant to address food insecurity in the region; Awarded a grant to help small to mid-sized growers through branding SWFL Fresh Choose Local Choose Fresh.
- SRES – Statewide Regional Evacuation Study (Sarasota, Charlotte, Lee)
- Created a Disaster Recovery & Continuity/Resiliency Guide for SW Florida Business
- Conduct Hazard Analysis for industry sites that contain Extremely Hazardous Substances (EHS). Local Emergency Planning Committee (LEPC): Coordinates the activities of the SWF LEPC. The LEPC is responsible for preparing a regional hazardous materials emergency response plan, Hazardous Materials Emergency Preparedness (HMEP) Grant: Coordinates the grant, which provides funding for hazardous materials trainings for first responders within the region
- Hired a Disaster Coordinator to assist with Hurricane Ian Recovery
- FGCU was awarded a grant through the CARES Act to purchase IMPLAN software to study the impact of COVID -19 on the region's businesses. FGCU was also assigned a VISTA Volunteer to help develop a Dashboard for economic development activities in the region

HENDRY COUNTY

Clewiston:

- Wrote 3 grants to address the problems at the Wastewater Treatment Plant; wrote one grant to address the transmission lines.
- Awarded a grant to prepare the Clewiston Lakefront Master Plan

Hendry County:

- Awarded a grant to address food insecurity in the region; Awarded a grant to help small to mid-sized growers through branding SWFL Fresh Choose Local Choose Fresh. Created a Disaster Recovery & Continuity/Resiliency Guide for SW Florida Business
- Local Emergency Planning Committee (LEPC): Coordinates the activities of the SWF LEPC. The LEPC is responsible for preparing a regional hazardous materials emergency response plan
- Hazardous Materials Emergency Preparedness (HMEP) Grant: Coordinates the grant, which provides funding for hazardous materials trainings for first responders within the region
- Awarded a Brownfield Assessment grant
- Hired a new Disaster Coordinator to assist with Hurricane Ian Recovery

GLADES COUNTY

Glades County:

- Wrote 2 grants for the Ortono Indian Mound Park for a Strategic Plan
- The RPC completes the inspections for the Small Quantity Generators (SQG) Hazardous Materials Program
- Awarded a grant to address food insecurity in the region; Awarded a grant to help small to mid-sized growers through branding SWFL Fresh Choose Local Choose Fresh.
- Awarded 2 Brownfield Assessment Grants
- Created a Disaster Recovery & Continuity/Resiliency Guide for SW Florida Business
- Local Emergency Planning Committee (LEPC): Coordinates the activities of the SWF LEPC. The LEPC is responsible for preparing a regional hazardous materials emergency response plan
- Hazardous Materials Emergency Preparedness (HMEP) Grant: Coordinates the grant, which provides funding for hazardous materials trainings for first responders within the region
- Hired a New Disaster Coordinator to assist with Hurricane Ian Recovery

CHARLOTTE COUNTY

Punta Gorda:

- Wrote and submitted \$4,000,000 grant for stormwater management system for the new City Market Place

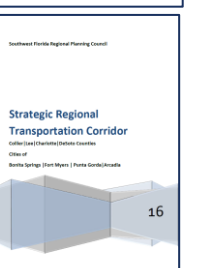
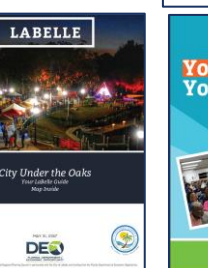
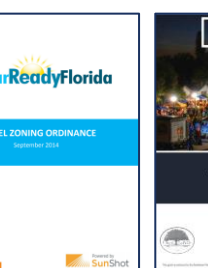
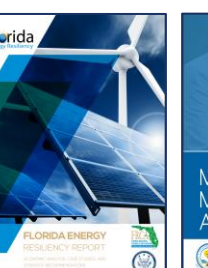
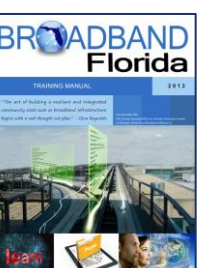
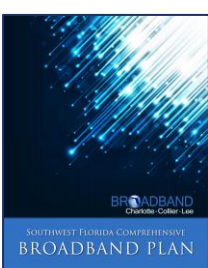
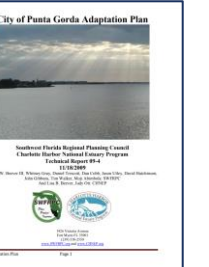
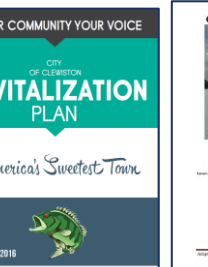
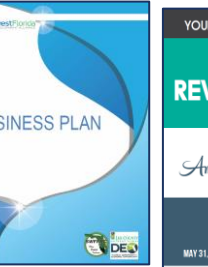
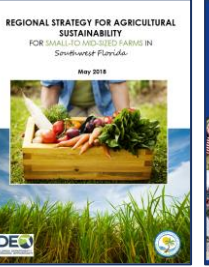
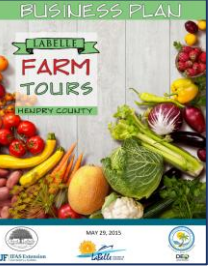
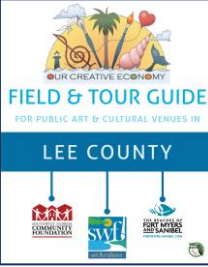
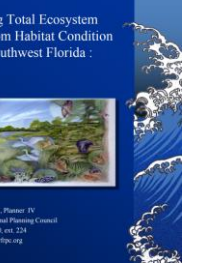
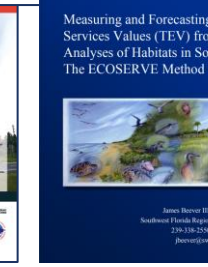
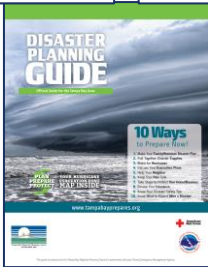
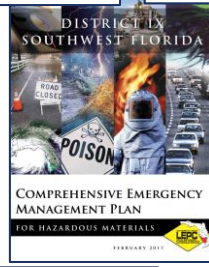
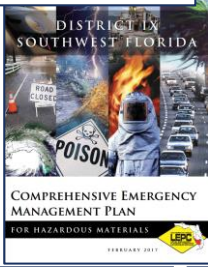
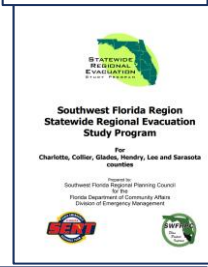
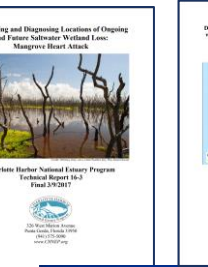
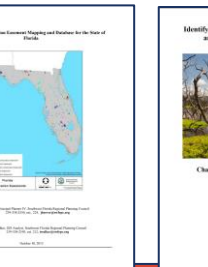
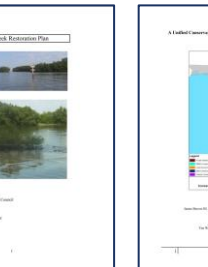
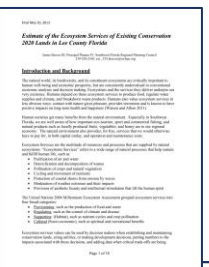
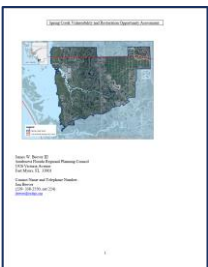
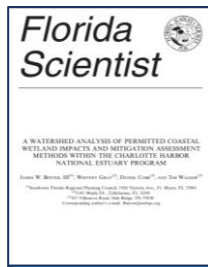
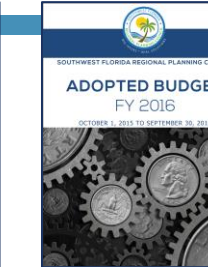
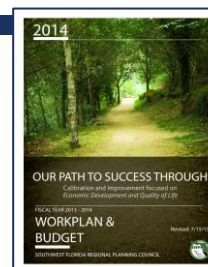
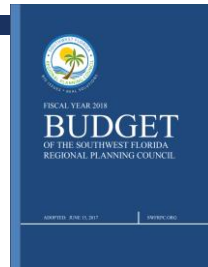
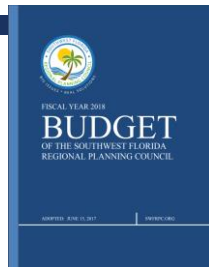
Charlotte County:

- Awarded a grant to address food insecurity in the region; Awarded a grant to help small to mid-sized growers through branding SWFL Fresh Choose Local Choose Fresh. Created a Disaster Recovery & Continuity/Resiliency Guide for SW Florida Business
- Local Emergency Planning Committee (LEPC): Coordinates the activities of the SWF LEPC. The LEPC is responsible for preparing a regional hazardous materials emergency response plan,
- Hazardous Materials Emergency Preparedness (HMEP) Grant: Coordinates the grant, which provides funding for hazardous materials trainings for first responders within the region
- SRES – Statewide Regional Evacuation Study (Sarasota, Charlotte, Lee)
- Hired a Disaster Coordinator to assist with Hurricane Ian Recovery

SARASOTA COUNTY

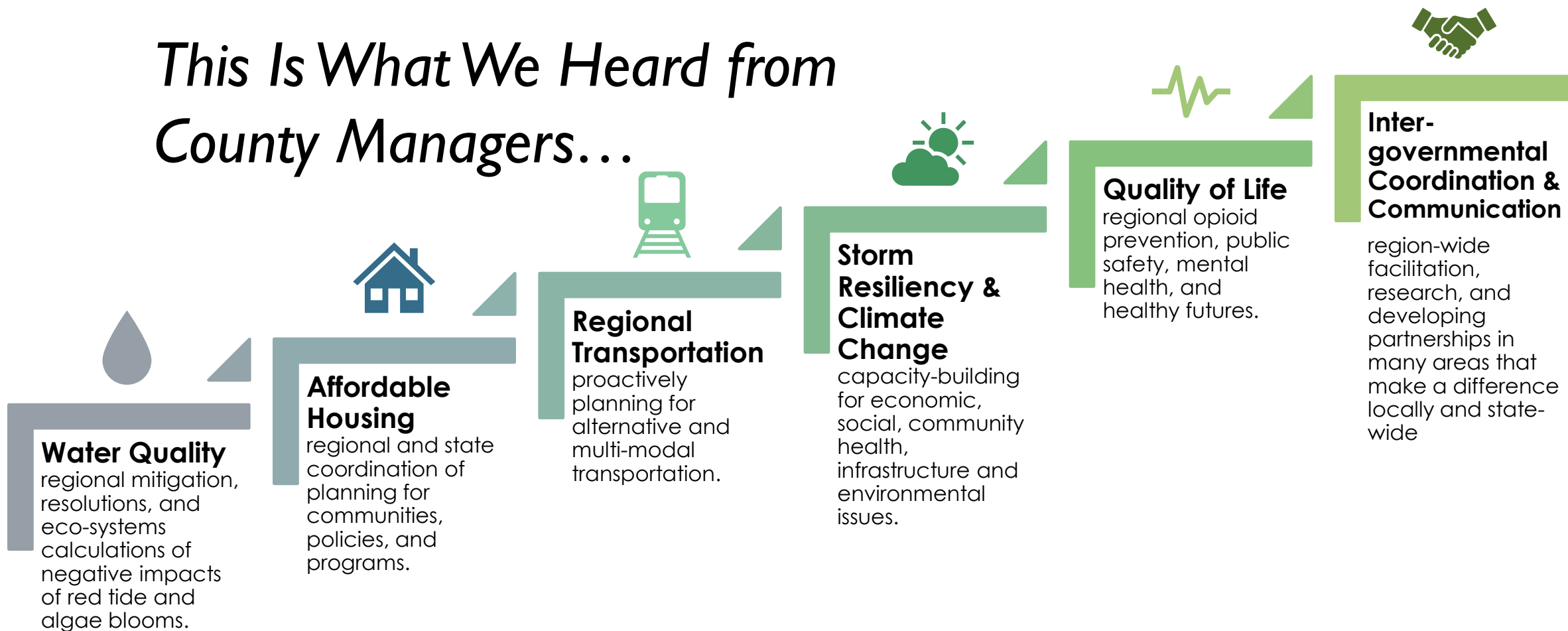
Sarasota Co:

- Awarded a grant to address food insecurity in the region; Awarded a grant to help small to mid-sized growers through branding SWFL Fresh Choose Local Choose Fresh. Created a Disaster Recovery & Continuity/Resiliency Guide for SW Florida Business
- Local Emergency Planning Committee (LEPC): Coordinates the activities of the SWF LEPC. The LEPC is responsible for preparing a regional hazardous materials emergency response plan,
- Hazardous Materials Emergency Preparedness (HMEP) Grant:Coordinates the grant, which provides funding for hazardous materials trainings for first responders within the region
- SRES – Statewide Regional Evacuation Study (Sarasota, Charlotte, Lee)
- Hired a Disaster Coordinator to assist with Hurricane Ian Recovery
- Writing grants for Bay Park Improvements



RELEVANCY:

This Is What We Heard from County Managers...



RELEVANCY ISSUES FROM THE RPC BOARD..... May 16, 2019



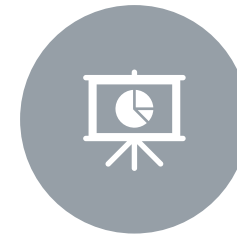
THIS IS WHAT WE HEARD - MEETING CHANGES



**Quarterly
Meetings**



**Half Day Event
Meeting
(Mini
Conference)**



**Short Business
Meeting
Followed by a
meaningful
Presentation
on an
Important
Issue**

REQUIRED BY STATE STATUTES - UNFUNDED



**Update & Maintain
The Strategic Regional
Policy Plan**



**Be The Regional Data
Clearinghouse / IC&R
(Intergovernmental
Coordination And Review)**



**Provide Annual Report/
Financial Audit & Reporting**



**Regional Dispute
Resolution if Requested**

ONGOING PROGRAMS **FUNDED** BY THE FEDERAL GOVERNMENT (\$172,164)



**Local Emergency
Planning Committee**



**Hazardous Material
Emergency Planning**



**Economic Development
District**

PROVIDE INFORMATION ON COMMON ISSUES IMPACTING THE REGION

**Impact Of Development
On Adjacent Counties**

**Coordinate & Share
Information With County
Staff**

**Provide Information On
Common Issues**



Home Rule



Water Quality



**Affordable
Housing**



**Beach
Renourishment**



Resiliency



**Quality of Life
Issues**



**Impact of
Development**



**Coordinate
and Share
Information**



**Information on
Common
Issues**



**Collective
Force**

INTER-GOVERNMENTAL COORDINATION & COMMUNICATION



Hold one public workshop meeting with Board members to identify the issues to be included in our Common Voice and set the Agenda for quarterly meetings and major event



Coordinate quarterly RPC meetings with presentations on relevant common issues



Coordinate and host one major event with a prominent speaker on an issue of importance to the RPC Board members



Coordinate meeting with all planning directors and appropriate planning staff twice a year



Share all comp plan amendments with adjacent counties and County/City Planning Staff



**Moving
Forward**



CHAPTER 129: ADMINISTRATIVE PROCEDURES ACT

- When an administrative law judge presides over a matter involving RPC, RPC shall reimburse administrative law judge's travel expenses.

CHAPTER 163: INTERGOVERNMENTAL PROGRAMS

- Review and comment on regional resources or facilities identified in the SRPP.
- Review proposed plans or plan amendments under the State Coordinated Review
- Conduct scoping meetings upon request, to identify relevant planning issues.

CHAPTER 186: STATE & REGIONAL PLANNING

- Act as a regional data clearinghouse.
- Designated as the primary organization to address problems and plan solutions that are of greater-than-local concern.
- Florida's only multipurpose regional entity to plan for and coordinate intergovernmental solutions to growth-related problems; provide technical assistance to local governments; and, meet other needs of the communities in each region.
- Provide technical assistance to local governments on growth management matters.
- Assist local governments with activities designed to promote and facilitate economic development.
- Meet statutory requirements regarding membership for a regional planning council.
- Conduct business to run the organization.
- Provide advice to constituent local governments on regional, metropolitan, county, and municipal planning matters.
- Cooperate with federal and state agencies in planning for emergency management.
- Coordinate with other regional entities in preparing and assuring regular review of the Strategic Regional Policy Plan.
- Coordinate land development and transportation policies that foster region-wide transportation systems.
- Review plans of independent transportation authorities and metropolitan planning organizations to identify inconsistencies between those agencies' plans and applicable local government plans.
- Provide consulting services to a private developer or landowner under certain circumstances.
- Prepare and adopt by rule a Strategic Regional Policy Plan (SRPP). SRPP shall be prepared at least every 5 years.
- Establish by rule a dispute resolution process to reconcile differences on planning and growth management issues between local governments, regional agencies, and private interests.
- Provide annual report of activities.

CHAPTER 186: STATE & REGIONAL PLANNING

- Statute provides protection for regional planning councils created pursuant to Chapter 163, F.S.
- Must take into account that the accuracy and reliability of maps and data for GIS may be limited to various factors.
- Submit an audit report and an annual financial report for the previous fiscal year.

CHAPTER 258: MYAKKA RIVER MANAGEMENT COORDINATING COUNCIL

- Required to serve on Myakka River Management Coordinating Council

CHAPTER 260: FLORIDA GREENWAYS & TRAILS COUNCIL

- Serve on the Florida Greenways and Trails Council. Membership rotates among the 7 RPCs.

CHAPTER 288: COMMERCIAL DEVELOPMENT & CAPITAL IMPROVEMENTS

- An appointed representative by FRCA shall serve on the Rural Economic Development Initiative.
- Participate in a pre-submission workshop concerning a military base reuse plan.

CHAPTER 339: TRANSPORTATION FINANCE & PLANNING

- Develop transportation goals and policies as part of the SRPP.

CHAPTER 380: LAND AND WATER MANAGEMENT

- Serve on Resource Planning and Management Committees as designated by the Governor prior to an area being designated as an Area of Critical State Concern.
- Provide technical assistance to local governments in the preparation of land development regulations and local comprehensive plans in Areas of Critical State Concern.

CHAPTER 403: ENVIRONMENTAL CONTROL






- Serve on Ecosystem Management Advisory Teams.
- Perform local hazardous waste management assessments and provide technical expertise.
- Follow the local hazardous waste management assessment guidelines to properly implement the assessments.
- Designate sites for regional hazardous waste storage or treatment facility could be constructed.
- Participate in regional permit action teams.

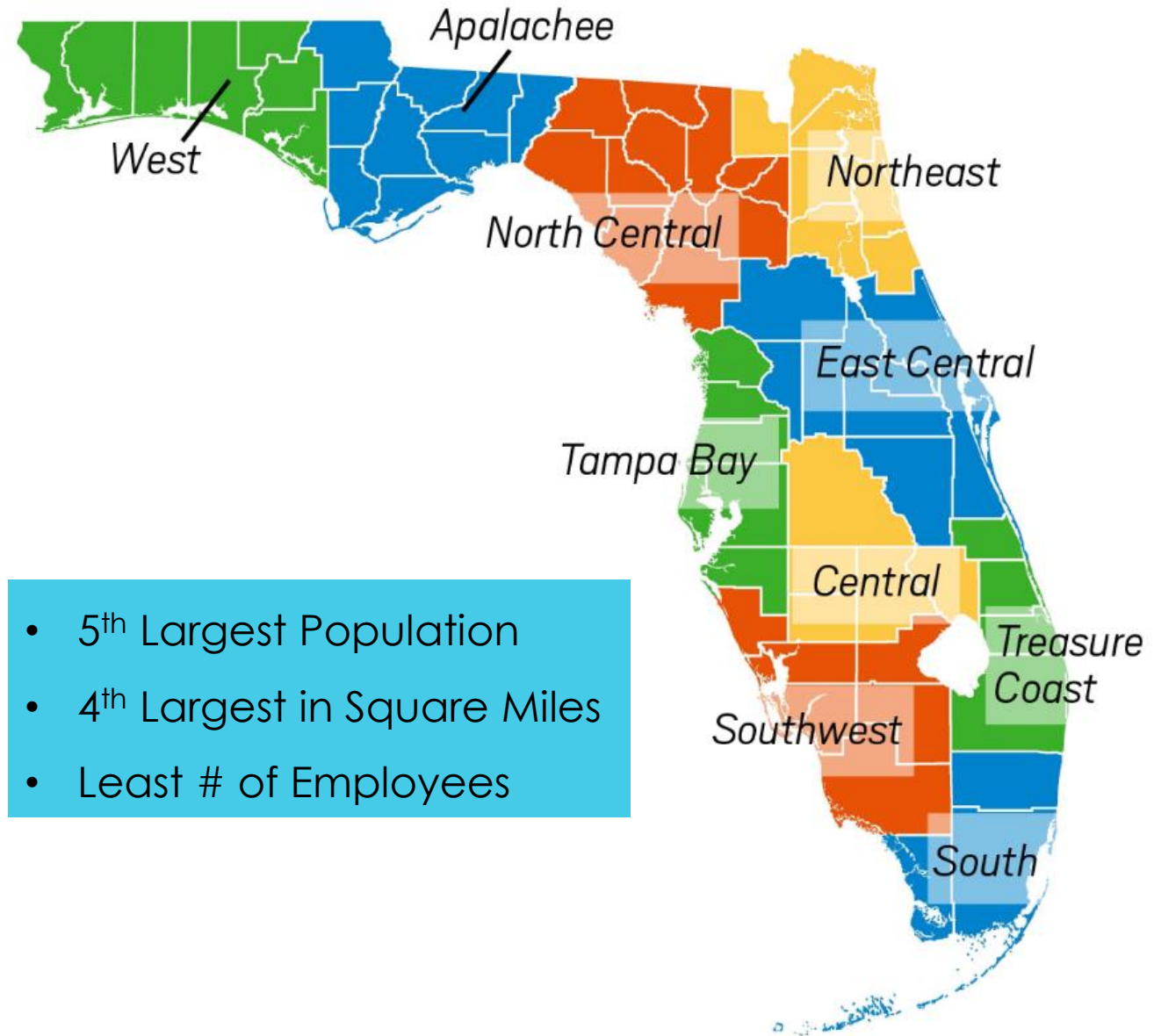
CHAPTER 420: HOUSING

- One representative from RPCs shall serve on the Affordable Housing Study Commission, as appointed by Governor.

CHAPTER 1013: EDUCATIONAL FACILITIES

- Review Campus Master Plans prior to adoption and provide comments.

Regional Planning Councils	Date Established	2017 Regional Population	Governing Board Size	Staff Size FTE	Square Miles	Budget in millions
 Apalachee Calhoun, Franklin, Gadsden, Gulf, Jackson, Jefferson, Leon, Liberty, Wakulla	Aug. 1977	485,278	27	8	6,757	\$ 0.9
 Central Florida DeSoto, Hardee, Highlands, Okeechobee, Polk	Jul. 1974	867,970	18	18	5,287	\$ 3.5
 East Central Florida Brevard, Lake, Marion, Orange, Osceola, Seminole, Sumter, Volusia	Feb. 1962	4,006,558	35	12	9,244	\$ 1.6
 North Central Florida Alachua, Bradford, Columbia, Dixie, Gilchrist, Hamilton, Lafayette, Levy, Madison, Suwannee, Taylor, Union	May. 1969	557,004	44	11	8,660	\$ 2.1
 Northeast Florida Baker, Clay, Duval, Flagler, Nassau, Putnam, St. Johns	Apr. 1977	1,661,055	35	12	5,097	\$ 2.4
 South Florida Broward, Dade, Monroe	Jul. 1974	4,693,954	19	17	7,492	\$ 2.3
 Southwest Florida Charlotte, Collier, Glades, Hendry, Lee, Sarasota	Nov. 1973	1,688,062	30	3	7,278	\$ 0.9
 Tampa Bay Citrus, Hernando, Hillsborough, Manatee, Pasco, Pinellas	Feb. 1962	3,541,479	44	8.5	4,998	\$ 2.3
 Treasure Coast Indian River, Martin, Palm Beach, St. Lucie	Aug. 1976	2,013,762	28	9	4,441	\$ 2.4
 West Florida Bay, Escambia, Holmes, Okaloosa, Santa Rosa, Walton, Washington	Oct. 1964	969,020	33	35	6,509	\$ 3.5



- 5th Largest Population
- 4th Largest in Square Miles
- Least # of Employees

ASSESSMENT FEES

RPC	PER CAPITA RATE	TOTAL LOCAL DUES
Apalachee	\$0.07/capita - \$4,000 base \$5,000 min (counties only) <u>No ILA</u>	\$69,613
Central Florida	\$0.30/capita (counties only) <u>ILA</u>	\$266,902
East Central Florida	\$0.2089/capita (counties only)	\$901,111
Emerald Coast	\$0.05/capita - Plus Varying Fee Base per County/City	\$92,290
North Central Florida	\$0.30/capita	\$166,074
Northeast Florida	\$0.41/capita (counties only) <u>No ILA</u>	\$694,757
South Florida	\$0.175/capita (counties only)	\$876,644
Southwest Florida	\$0.30/capita <u>ILA</u>	\$50,523
Tampa Bay	\$0.32/capita per County – Plus \$2,000 base fee for Cities	\$1,229,537
Treasure Coast	\$0.43/capita (counties only)	\$906,824

DIRECTION TO A THRIVING RPC?

- 1. Start Immediately
 - At this workshop identify the focus for the remainder of the year
 - Participate or send a representative
 - Build on the positives
 - Identify issues that will be our Common Voice
 - **Impact Of Development On Adjacent Counties**
 - **Coordinate & Share Information With County Staff**
 - **Provide Information On Common Issues**



Home Rule



Water Quality



**Affordable
Housing**



**Beach
Renourishment**



Resiliency



**Quality of Life
Issues**



**Impact of
Development**



**Coordinate
and Share
Information**



**Information on
Common
Issues**



**Collective
Force**

2. REBRAND THE COUNCIL

- Change the Name to be consistent with the new direction and Common Voice
- Develop Outreach Strategy to promote Common Voice
 - Regional Collaboration Council
 - Regional Planning Collaboration Council
 - Regional Council
 - Southwest Florida Collaboration Council
 - ????????????

3. REDUCE ASSESSMENTS TO \$.10 PER CAPITA

* Must pay to be a voting Member

		\$0.10	
MEMBER	ASSESSMENT	Quarterly Assessment	
Charlotte County	19,057	\$	4,764.25
Collier County	38,268	\$	9,567.00
Glades County	1,213	\$	303.25
Hendry County	4,054	\$	1,013.50
Lee County (Unincorporated, CC, Estero, Bonita)	68,546	\$	17,136.50
City of Fort Myers	9,154	\$	2,288.60
Town of Fort Myers Beach	558	\$	139.60
Sarasota County	44,151	\$	11,037.70
Total Assessments	\$185,001		46,250.18

4. GO BACK TO QUARTERLY SWFRPC BOARD MEETING

- Take the SWFRPC meetings to the Counties during the “off” months
- Have a prominent speaker at the quarterly meeting
- Move the meeting to different county each quarter
- Have TAC meeting on “off” months

5. CREATE A TECHNICAL ADVISORY COMMITTEE

- **Open the TAC committee to interested STAKEHOLDERS:**
 - **businesses**
 - **agencies**
 - **non-profits**
 - **Universities**
 - **Schools**
 - **Faith Community**
 - **Law Enforcement**

6. COORDINATE AND HOST ONE MAJOR EVENT/CONFERENCE

- **As the Regional Coordinating Agency Host a major event to provide updates and obtain input**
- **Provide a prominent speaker at this event on an issue of importance to the Southwest Florida Region**

ADDITIONAL STEPS

- 7. Hold 2 meetings per year with all county/city planning staff**
- 8. Continue CEDS meeting with Economic Development Stakeholders**
- 9. Provide the services mandated by State Statute and funded through contracts**
- 10. Continue assistance to our governments and agencies through grant writing and providing data**

10 STEP PROPOSAL

- 1. Start Immediately - identify the Common Voice Issue TODAY**
- 2. Rebrand - Change the Name of the RPC**
- 3. Reduce Assessments to \$.10 per Capita/ Only paying members can vote**
- 4. Go back to quarterly SWFRPC Board meeting/take SWFRPC to counties/cities on “off” months**
- 5. Create a Technical Advisory Committee (TAC)**
- 6. Coordinate and host one major event/conference with a prominent speaker on an issue of importance to the Southwest Florida Region**
- 7. Hold 2 meetings per year with all county/city planning staff**
- 8. Continue CEDS meeting with Economic Development Stakeholders**
- 9. Provide the services mandated by State Statute and funded by contracts**
- 10. Continue assistance to our governments and agencies through grant writing and providing data**

SUMMARY

- It's not audacious or overconfident
- It doesn't claim to solve all the problems of the region overnight
- Follow the proposal for 1 year on a trial basis
- **Members MUST participate !**